

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2007**

INSTITUTION: University of Maryland - College Park

RESPONDENT: Daniel Thomas / Angela Hamlin

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2007**

<b>Fall 2007</b>	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>a) Undergraduate Headcount</b>	<u>25,857</u>	<u>71.8%</u>	<u>703</u>	<u>2.8%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
Entering Freshman Headcount (summer + fall entrants)	<u>4,237</u>	<u>16.4%</u>	<u>275</u>	<u>6.9%</u>
Total Out-of-State Headcount	<u>6,403</u>	<u>24.8%</u>	<u>344</u>	<u>5.7%</u>
<b>b) Undergraduate FTE</b>	<u>24,472</u>	<u>75.5%</u>	<u>672</u>	<u>2.8%</u>
<b>c) Graduate/First Prof. Headcount</b>	<u>10,157</u>	<u>28.2%</u>	<u>209</u>	<u>2.1%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>6,761</u>	<u>66.6%</u>	<u>232</u>	<u>3.6%</u>
<b>d) Graduate/First Prof. FTE</b>	<u>7,948</u>	<u>24.5%</u>	<u>160</u>	<u>2.1%</u>
Total Headcount (a+c)	<u>36,014</u>	<u>          </u>	<u>912</u>	<u>2.6%</u>
Total FTE (b+d)	<u>32,421</u>	<u>          </u>	<u>832</u>	<u>2.6%</u>
<b>Enrollment Headcount by Ethnicity</b>				
White	<u>19,892</u>	<u>55.2%</u>	<u>612</u>	<u>3.2%</u>
Black	<u>4,184</u>	<u>11.6%</u>	<u>194</u>	<u>4.9%</u>
Hispanic	<u>1,840</u>	<u>5.1%</u>	<u>61</u>	<u>3.4%</u>
Asian	<u>4,401</u>	<u>12.2%</u>	<u>172</u>	<u>4.1%</u>
Amer Indian/Alaskan Native	<u>122</u>	<u>0.3%</u>	<u>(3)</u>	<u>(2.4%)</u>
Non-resident alien	<u>2,976</u>	<u>8.3%</u>	<u>(49)</u>	<u>(1.6%)</u>
Unknown	<u>2,599</u>	<u>7.2%</u>	<u>(75)</u>	<u>(2.8%)</u>
Other: _____	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>---</u>
	<u>36,014</u>			

Average Test Score for Entering Freshman (SAT combined math & Reading)      75th = 1360      25th = 1210

**Part II: Faculty/Staff Salary Increases for 2007-08**

	% Change	Effective Date	Comments
Faculty	<u>4.5%</u>	<u>7/1 &amp; 8/15</u>	<u>2.5% merit; 2.0% COLA</u>
Staff	<u>4.5%</u>	<u>7/1/2007</u>	<u>2.5% merit; 2.0% COLA</u>

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other)** - insert additional rows as needed

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1.) UMCP received a \$5 Million dollar budget reduction just before the start of the FY 2008, resulting in a 1.2% reduction across all Divisions. The budget for FY 2009 is very unclear as the state of Maryland is facing a projected \$1.5 billion dollar budget shortfall.

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2.) New Provost appointed in June 2007, formerly our Dean of Engineering.

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3.) Efforts are starting to develop a New Strategic Plan for the campus, with committee just recently announced.

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4.) Launched new School of Public Health this Fall, first new school on the campus since 1981.

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**Peer Group Universities:**

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1 University of North Carolina, Chapel Hill

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2 University of Michigan, Ann Arbor

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3 University of California at Berkeley

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4 University of California at Los Angeles

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5 University of Illinois, Urbana-Champaign

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7 all AAU Publics for some analyses

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