

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2007**

INSTITUTION: The University of Alabama

RESPONDENT: Hannelore Delbridge

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2007

Fall 2007	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	<u>21,082</u>	<u>82.4%</u>	<u>1,608</u>	<u>8.3%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>4,427</u>	<u>21.0%</u>	<u>187</u>	<u>4.4%</u>
Entering Freshman Headcount (summer + fall entrants)	<u>4,538</u>	<u>21.5%</u>	<u>160</u>	<u>3.7%</u>
Total Out-of-State Headcount	<u>5,443</u>	<u>25.8%</u>	<u>401</u>	<u>8.0%</u>
b) Undergraduate FTE	<u>20,189</u>	<u>84.5%</u>	<u>1,598</u>	<u>8.6%</u>
c) Graduate/First Prof. Headcount	<u>4,498</u>	<u>17.6%</u>	<u>94</u>	<u>2.1%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>1,881</u>	<u>41.8%</u>	<u>171</u>	<u>10.0%</u>
d) Graduate/First Prof. FTE	<u>3,709</u>	<u>15.5%</u>	<u>(1,692)</u>	<u>(31.3%)</u>
Total Headcount (a+c)	<u>25,580</u>		<u>1,702</u>	<u>7.1%</u>
Total FTE (b+d)	<u>23,898</u>		<u>(95)</u>	<u>(0.4%)</u>
Enrollment Headcount by Ethnicity				
White	<u>21,118</u>	<u>82.6%</u>	<u>1,697</u>	<u>8.7%</u>
Black	<u>2,851</u>	<u>11.1%</u>	<u>216</u>	<u>8.2%</u>
Hispanic	<u>471</u>	<u>1.8%</u>	<u>37</u>	<u>8.5%</u>
Asian	<u>259</u>	<u>1.0%</u>	<u>36</u>	<u>16.1%</u>
Amer Indian/Alaskan Native	<u>150</u>	<u>0.6%</u>	<u>6</u>	<u>4.2%</u>
Non-resident alien	<u>731</u>	<u>2.9%</u>	<u>(118)</u>	<u>(13.9%)</u>
Unknown		<u>0.0%</u>	<u>(172)</u>	<u>(100.0%)</u>
Other: _____		<u>0.0%</u>	<u>0</u>	<u>---</u>
	<u>25,580</u>	<u>100.0%</u>	<u>1,702</u>	

Part II: Faculty/Staff Salary Increases for 2007-08

	% Change		Comments
Faculty	<u>6.0%</u>	<u>8/16/2007</u>	<u>Merit, Equity Fund, COLA</u>
Staff	<u>6.0%</u>	<u>8/16/2007</u>	<u>Merit, Equity Fund, COLA</u>

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

State appropriations for The University of Alabama increased from \$171.5M to \$198.9M or 16% for fiscal year 2007-2008. This is the fifth consecutive year of increases in appropriations. In addition, the University increased resident and nonresident tuition by 8% bringing the rates to \$5,700 and \$16,468, respectively. These rates still show that Alabama is still at the median of its peer group even with the tuition increase. Gross tuition and fees and state appropriations are approximately equal in composition, each representing around 31% of the total fiscal year 2007-2008 operating budget of \$646M. Last year the University had a 10% increase in enrollment, and current census data for Fall 2007 shows an expected increase. In addition, the State of Alabama approved a bond bill this year. Alabama expects to receive around \$19M in capital appropriations in the near future. The capital campaign is still on track to reach its goal of \$500M by 2009.

In addition to the financial changes, the University implemented new student initiatives. A new transit system called Crimson Ride was just implemented for fall 2007, and initial reviews have been positive. In preparation for the transit system, roadways were reconfigured, perimeter parking lots were built, and bike paths and bike lanes were constructed to further the University's goal of becoming a pedestrian-friendly campus. In February 2007, the University implemented a new preferred residential rental educational program called Crimson Choice. UA Public Safety employees work with the local community to provide our students and their parents with information that can help them make better-educated choices about off-campus housing. Since the program began in February 2007, Crimson Choice has certified 106 off-campus properties as an approved facility of the program.

Peer Group Universities:

- 1 SUG
- 2 on occasion, SEC
- 3 on occasion, Top 50 US News Public Universities
- 4 on occasion, 50 Flagship Institutions
- 5
- 6
- 7
- 8
- 9
- 10