

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2006 (Preliminary 12th Class Day Data)**

INSTITUTION: Texas A&M University

RESPONDENT: Cindy Dutschke

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2006**

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>Fall 2006</b>				
<b>a) Undergraduate Headcount</b>	<u>36,580</u>	<u>80.6%</u>	<u>514</u>	<u>1.4%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>7,550</u>	<u>20.6%</u>	<u>686</u>	<u>10.0%</u>
Entering Freshman Headcount (summer + fall entrants)	<u>7,799</u>	<u>21.3%</u>	<u>695</u>	<u>9.8%</u>
Total Out-of-State Headcount	<u>1,742</u>	<u>4.8%</u>	<u>24</u>	<u>1.4%</u>
<b>b) Undergraduate FTE</b>	<u>33,290</u>	<u>83.0%</u>	<u>192</u>	<u>0.6%</u>
<b>c) Graduate/First Prof. Headcount</b>	<u>8,800</u>	<u>19.4%</u>	<u>288</u>	<u>3.4%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>4,354</u>	<u>49.5%</u>	<u>188</u>	<u>4.5%</u>
<b>d) Graduate/First Prof. FTE</b>	<u>6,829</u>	<u>17.0%</u>	<u>366</u>	<u>5.7%</u>
Total Headcount (a+c)	<u>45,380</u>	<u>          </u>	<u>802</u>	<u>1.8%</u>
Total FTE (b+d)	<u>40,119</u>	<u>          </u>	<u>558</u>	<u>1.4%</u>
<b>Enrollment Headcount by Ethnicity</b>				
White	<u>33,386</u>	<u>73.6%</u>	<u>(44)</u>	<u>(0.1%)</u>
Black	<u>1,355</u>	<u>3.0%</u>	<u>102</u>	<u>8.1%</u>
Hispanic	<u>4,941</u>	<u>10.9%</u>	<u>399</u>	<u>8.8%</u>
Asian	<u>1,702</u>	<u>3.8%</u>	<u>191</u>	<u>12.6%</u>
Amer Indian/Alaskan Native	<u>228</u>	<u>0.5%</u>	<u>24</u>	<u>11.8%</u>
Non-resident alien	<u>3,554</u>	<u>7.8%</u>	<u>148</u>	<u>4.3%</u>
Unknown	<u>214</u>	<u>0.5%</u>	<u>(18)</u>	<u>(7.8%)</u>
Other: _____	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>---</u>
	45,380			

**Part II: Faculty/Staff Salary Increases for 2006-07**

	<u>% Change</u>	<u>Effective Date</u>	<u>Comments</u>
Faculty	<u>3.0%</u>	<u>9/1/2006</u>	<u>Merit Pool (also 5% academic promotion pool and authority to address salary compression with departmental funds)</u>
Staff	<u>3.0%</u>	<u>9/1/2006</u>	<u>Merit Pool</u>

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed**

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Entering new Legislative Session hoping to be able to undo mandated funding cuts in initial higher education budgets. The state is in a pretty good financial state due to the rebounding economy, but commitments to public education and cuts in property taxes constrain possible increases in funding of higher education.

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State of Texas looking at linking some funding to performance measures in state accountability system for higher education.

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Texas A&M in last biennium of ambitious program to increase faculty by 447.

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Texas A&M beginning major phase of new construction with over \$500 million committed to new research and educational facilities.

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**Peer Group Universities:**

- 1 Georgia Institute of Technology
  - 2 Ohio State University
  - 3 Pennsylvania State University
  - 4 Purdue University
  - 5 University of California-Berkeley
  - 6 University of California-Davis
  - 7 University of California-Los Angeles
  - 8 University of California-San Diego
  - 9 University of Florida
  - 10 University of Illinois-Champaign/Urbana
  - 11 University of Michigan
  - 12 University of Minnesota
  - 13 University of North Carolina-Chapel Hill
  - 14 University of Texas-Austin
  - 15 University of Wisconsin-Madison
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