

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2006**

INSTITUTION: Oklahoma State University

RESPONDENT: Dr. Christie Hawkins

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2006**

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>Fall 2006</b>				
<b>a) Undergraduate Headcount</b>	18,737	80.4%	(172)	(0.9%)
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	0	0.0%	0	---
Entering Freshman Headcount (summer + fall entrants)	3,235	17.3%	(80)	(2.4%)
Total Out-of-State Headcount	3,484	18.6%	21	0.6%
<b>b) Undergraduate FTE</b>	16,844	86.4%	(203)	(1.2%)
<b>c) Graduate/First Prof. Headcount</b>	4,570	19.6%	18	0.4%
(Included in (c) above):				
Total Out-of-State Headcount	1,868	40.9%	(3)	(0.2%)
<b>d) Graduate/First Prof. FTE</b>	2,655	13.6%	19	0.7%
Total Headcount (a+c)	23,307	-----	(154)	(0.7%)
Total FTE (b+d)	19,499	-----	(184)	(0.9%)
<b>Enrollment Headcount by Ethnicity</b>				
White	17,769	76.2%	(125)	(0.7%)
Black	959	4.1%	42	4.6%
Hispanic	533	2.3%	10	1.9%
Asian	411	1.8%	23	5.9%
Amer Indian/Alaskan Native	1,990	8.5%	17	0.9%
Non-resident alien	1,645	7.1%	(121)	(6.9%)
Unknown	0	0.0%	0	---
Other: _____	0	0.0%	0	---
	23,307			

**Part II: Faculty/Staff Salary Increases for 2006-07**

	% Change	Effective Date	Comments
Faculty	4.5%	7/1/2006	Merit-based increase
Staff	3.0%	7/1/2006	Across the board

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed**

---

The economic outlook continues to improve in Oklahoma.

---

The Oklahoma Legislature increased state appropriations by \$130. Of that Oklahoma State University received an increase of \$11.6M, which was 10.4% more than FY2006.

---

Oklahoma State University and our Board of Regents have approved our Campus Master Plan. The 2 phases of the Master Plan include a 5 year plan which will include \$700M in construction of academic, student life and athletic structures.

---

**Peer Group Universities: (Big 12 Public Institutions)**

- 1 University of Colorado
  - 2 Iowa State University
  - 3 University of Kansas
  - 4 Kansas State University
  - 5 University of Missouri
  - 6 University of Nebraska
  - 7 University of Oklahoma
  - 8 University of Texas
  - 9 Texas A&M University
  - 10 Texas Tech University
-