

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2006**

INSTITUTION: Louisiana State University

RESPONDENT: Sandy Walker

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2006

Fall 2006	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	<u>24,589</u>	<u>83.9%</u>	<u>(1,120)</u>	<u>(4.4%)</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>4,202</u>	<u>17.1%</u>	<u>(66)</u>	<u>(1.5%)</u>
Entering Freshman Headcount (summer + fall entrants)	<u>4,508</u>	<u>18.3%</u>	<u>(462)</u>	<u>(9.3%)</u>
Total Out-of-State Headcount	<u>3,079</u>	<u>12.5%</u>	<u>(297)</u>	<u>(8.8%)</u>
b) Undergraduate FTE	<u>23,769</u>	<u>85.6%</u>	<u>(1,024)</u>	<u>(4.1%)</u>
c) Graduate/First Prof. Headcount	<u>4,728</u>	<u>16.1%</u>	<u>(127)</u>	<u>(2.6%)</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>613</u>	<u>13.0%</u>	<u>(47)</u>	<u>(7.1%)</u>
d) Graduate/First Prof. FTE	<u>3,997</u>	<u>14.4%</u>	<u>(82)</u>	<u>(2.0%)</u>
Total Headcount (a+c)	<u>29,317</u>		<u>(1,247)</u>	<u>(4.1%)</u>
Total FTE (b+d)	<u>27,766</u>		<u>(1,106)</u>	<u>(3.8%)</u>
Enrollment Headcount by Ethnicity				
White	<u>22,611</u>	<u>77.1%</u>	<u>(946)</u>	<u>(4.0%)</u>
Black	<u>2,644</u>	<u>9.0%</u>	<u>(69)</u>	<u>(2.5%)</u>
Hispanic	<u>776</u>	<u>2.6%</u>	<u>3</u>	<u>0.4%</u>
Asian	<u>808</u>	<u>2.8%</u>	<u>(7)</u>	<u>(0.9%)</u>
Amer Indian/Alaskan Native	<u>121</u>	<u>0.4%</u>	<u>(6)</u>	<u>(4.7%)</u>
Non-resident alien	<u>1,516</u>	<u>5.2%</u>	<u>(149)</u>	<u>(8.9%)</u>
Unknown	<u>841</u>	<u>2.9%</u>	<u>(73)</u>	<u>(8.0%)</u>
Other: _____	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>0.0%</u>
	29,317			

Note: In the Fall 2005 semester, LSU enrolled 2,700 visiting students whose college or university was impacted by Hurricane Katrina. These students are not included in the enrollment figures reported on this table.

Part II: Faculty/Staff Salary Increases for 2006-07

	% Change	Effective Date	Comments
Faculty	<u>5.4%</u>	<u>7/1/2006</u>	<u>Merit based</u>
Staff	<u>4.0%</u>	<u>7/1/2006</u>	<u>Merit based</u>

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Important Funding Changes:

There was a \$19 million increase in State General Fund appropriations from the Louisiana Legislature. A highlight of the increase was \$3.2 million designated specifically for the advancement of the National Flagship Agenda. Of the remaining \$15.8 million increase in State appropriation, \$4.9 million went to a merit increase for faculty, \$4.2 for support of educational and general expenses, \$1.8 million for the School of Veterinary Medicine, \$3.4 million to cover mandated costs, and \$1.5 million resulted from a change in the means of financing for funds appropriated in FY 2005-2006 as statutory/dedicated funds.

The statutory/dedicated fund for LSU increased by \$3.2 million. Approximately \$1.7 million will be used to help fund the faculty merit increase, \$1.5 million will be used as "one-time" funds for acquisitions in the LSU Libraries, and approximately \$1.7 million will be used to cover disaster related student account receivables and other disaster related expenses.

The Inter-Agency transfer funds increased by \$1 million as a result of changes related to the LSU Laboratory School and the Louisiana Department of Education.

Self-generated funds increased \$4.6 million of which \$.7 million is the result of increases in tuition and fees approved last year for the Summer Session. The remainder of this increase in revenues will be used exclusively within these units: School of Veterinary Medicine, \$1.9 million; LSU Laboratory School, \$1.0 million; Professional MBA Program, \$0.2 million; and the auxiliary units will produce \$0.8 million the be used specifically for the state risk management program.

Outside of the Operating Budget, the university will receive over \$36.6 million of state funds for capital outlay; and \$4.28 million in matching funds for endowed chairs and professorships.

Financial Outlook

2006-2007:

Funds were appropriated by the state for an average merit increases of 5.4% for faculty. Also, an average of 4% salary increase was given to professional staff based on merit. The professional staff pay plan is being funded by a portion of the educational and general appropriation from the Legislature.

2007-2008:

LSU will continue to support enactment of a tuition and fee policy. This is essential for the advancement of the Flagship Agenda.

NOTES:

Part I: Explanation of FTE and Out-of-State

FTE Calculations:

UG=(number of full-time students) + (sch of part-time students divided by 12)

Grad/Prof=(number of full-time students)+(sch of part-time students divided by 9)

Out of State Determination: Based on the term residency for fee purposes

Peer Group Universities:

	Regional Peers:	National Peers
1	Auburn University	1 University of Virginia
2	Clemson University	2 University of Texas-Austin
3	Mississippi State University	3 University of North Carolina-Chapel Hill
4	Oklahoma State University	4 University of Maryland-College Park
5	North Carolina State University	5 Ohio State University
6	Texas A&M University	6 University of Arizona
7	Virginia Tech	7 University of Minnesota-Twin Cities
8	West Virginia University	8 University of Illinois-Champaign
9	University of Alabama	
10	University of Florida	
11	University of Georgia	
12	University of Kentucky	
13	University of Oklahoma	
14	University of South Carolina	
15	University of Tennessee	