

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2005**

INSTITUTION: Texas A&M University

RESPONDENT: Cindy Dutschke

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2005

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
Fall 2005*				
a) Undergraduate Headcount	36,368	81.0%	636	1.8%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	* 6,908	19.0%	54	0.8%
Entering Freshman Headcount (summer + fall entrants)	* 7,122	19.6%	54	0.8%
Total Out-of-State Headcount	1,945	5.3%	241	14.1%
b) Undergraduate FTE	n/a			
c) Graduate/First Prof. Headcount	8,542	19.0%	-247	(2.8%)
(Included in (c) above):	4,193			
Total Out-of-State Headcount	4,183	49.0%	-242	(5.5%)
d) Graduate/First Prof. FTE	n/a			
Total Headcount (a+c)	** 44,910		389	0.9%
Total FTE (b+d)	n/a			
Enrollment Headcount by Ethnicity				
White	33,430	74.4%	-269	(0.8%)
Black	1,253	2.8%	154	14.0%
Hispanic	4,543	10.1%	393	9.5%
Asian	1,513	3.4%	139	10.1%
Amer Indian/Alaskan Native	204	0.5%	-5	(2.4%)
Non-resident alien	3,472	7.7%	-189	(5.2%)
Unknown	495	1.1%	166	50.5%
Other: _____	0	0.0%	0	0.0%
	44,910			

*FTIC figure includes 44 Katrina students.

**Total Enrollment figure includes 332 Katrina students (302 undergraduates and 30 graduates).

Part II: Faculty/Staff Salary Increases for 2005-06

	% Change	Effective Date	Comments
Faculty	3.42%	9/1/2005	Includes merit pool, promotions & equity increases
Staff	2.82%	9/1/2005	Merit Pool

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) -

Faculty Reinvestment - Increasing the tenured and tenure-track faculty by 447

Associated physical moves and planning for new construction under master plan

Initiated a new "Flat Rate" Tuition policy based on 15 hrs

Administrative realignments to achieve efficiencies

Enrolled 332 students (302 undergraduates and 30 graduates) displaced due to Hurrigan Katrina

Peer Group Universities:

- 1 Georgia Institute of Technology
- 2 Ohio State University
- 3 Pennsylvania State University
- 4 Purdue University
- 5 University of California-Berkeley
- 6 University of California-Davis
- 7 University of California-Los Angeles
- 8 University of California-San Diego
- 9 University of Florida
- 10 University of Illinois-Champaign/Urbana
- 11 University of Michigan
- 12 University of Minnesota
- 13 University of North Carolina-Chapel Hill
- 14 University of Texas-Austin
- 15 University of Wisconsin-Madison