

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2005**

INSTITUTION: The University of Texas at Austin

RESPONDENT: Maryann S. Ruddock

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2005

| Fall 2005 | Number | Percent | Increase/Decrease from previous fall | |
|--|---------------|--------------|---|----------------|
| | | | Number | Percent |
| a) Undergraduate Headcount | <u>36,959</u> | <u>74.2%</u> | <u>-418</u> | <u>(1.1%)</u> |
| (Included in (a) above): | | | | |
| Entering Freshman Headcount (fall entrants) | <u>6,034</u> | <u>16.3%</u> | <u>69</u> | <u>1.2%</u> |
| Entering Freshman Headcount (summer + fall entrants) | <u>6,938</u> | <u>18.8%</u> | <u>143</u> | <u>2.1%</u> |
| Total Out-of-State Headcount | <u>3,016</u> | <u>8.2%</u> | <u>-1</u> | <u>(0.0%)</u> |
| b) Undergraduate FTE | <u>32,566</u> | <u>74.5%</u> | <u>-151</u> | <u>(0.5%)</u> |
| c) Graduate/First Prof. Headcount | <u>12,832</u> | <u>25.8%</u> | <u>-168</u> | <u>(1.3%)</u> |
| (Included in (c) above): | | | | |
| Total Out-of-State Headcount | <u>6,671</u> | <u>52.0%</u> | <u>5</u> | <u>0.1%</u> |
| d) Graduate/First Prof. FTE | <u>11,160</u> | <u>25.5%</u> | <u>-315</u> | <u>(2.7%)</u> |
| Total Headcount (a+c) | <u>49,791</u> | | <u>-586</u> | <u>(1.2%)</u> |
| Total FTE (b+d) | <u>43,725</u> | | <u>-466</u> | <u>(1.1%)</u> |
| Enrollment Headcount by Ethnicity | | | | |
| White | <u>28,594</u> | <u>57.4%</u> | <u>-945</u> | <u>(3.2%)</u> |
| Black | <u>1,845</u> | <u>3.7%</u> | <u>89</u> | <u>5.1%</u> |
| Hispanic | <u>7,021</u> | <u>14.1%</u> | <u>294</u> | <u>4.4%</u> |
| Asian | <u>7,135</u> | <u>14.3%</u> | <u>-52</u> | <u>(0.7%)</u> |
| Amer Indian/Alaskan Native | <u>218</u> | <u>0.4%</u> | <u>15</u> | <u>7.4%</u> |
| Non-resident alien | <u>4,435</u> | <u>8.9%</u> | <u>16</u> | <u>0.4%</u> |
| Unknown | <u>543</u> | <u>1.1%</u> | <u>-3</u> | <u>(0.5%)</u> |
| Other: _____ | <u>0</u> | <u>0.0%</u> | <u>0</u> | <u>#DIV/0!</u> |
| | 49,791 | | | |

Part II: Faculty/Staff Salary Increases for 2005-06

| | % Change | Effective Date | Comments |
|---------|-------------|-----------------|-------------------------|
| Faculty | <u>3.0%</u> | <u>7/1/2005</u> | <u>Across the board</u> |
| Staff | <u>3.0%</u> | <u>7/1/2005</u> | <u>Across the board</u> |

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Planned decrease in enrollment, may be down to 4th or 5th largest (Arizona State at Tempe may be largest); would be 5th without hurricane displaced students

Approximately 470 hurricane displaced students, who are being included in our enrollment counts

Utility costs increased by \$17 million (had not been budgeted for)

President Faulkner announced his resignation citing the fact that he was worn out by 8 years as president; he will become CEO of the Houston Foundation February 1, 2006

University has gone to flat rate tuition for a undergraduates (graduates still have tuition and fees); last year had flat rate on a pilot program for Liberal Arts and Natural Sciences only; flat rates vary by college, but we are using Liberal Arts (our largest college) as the 'university' figure and have had to revise last year's figures on all tuition and fees surveys to show that our tuition and fees have gone up 5%, not 21%

Peer Group Universities:

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- 1 UNIVERSITY OF CALIFORNIA-BERKELEY

 - 2 UNIVERSITY OF CALIFORNIA-LOS ANGELES

 - 3 INDIANA UNIVERSITY-BLOOMINGTON

 - 4 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN

 - 5 UNIVERSITY OF MICHIGAN-ANN ARBOR

 - 6 MICHIGAN STATE UNIVERSITY

 - 7 UNIVERSITY OF MINNESOTA-TWIN CITIES

 - 8 UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL

 - 9 OHIO STATE UNIVERSITY-MAIN CAMPUS

 - 10 UNIVERSITY OF WASHINGTON-SEATTLE CAMPUS

 - 11 UNIVERSITY OF WISCONSIN-MADISON
