

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2005**

INSTITUTION: Louisiana State University

RESPONDENT: Sandy Walker

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2005

Fall 2005	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	25,709	84.1%	(688)	(2.6%)
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	4,268	16.6%	(1,042)	(19.6%)
Entering Freshman Headcount (summer + fall entrants)	4,970	19.3%	(730)	(12.8%)
Total Out-of-State Headcount	3,376	13.1%	77	2.3%
b) Undergraduate FTE	24,793	85.9%	(622)	(2.4%)
c) Graduate/First Prof. Headcount	4,855	15.9%	(309)	(6.0%)
(Included in (c) above):				
Total Out-of-State Headcount	660	13.6%	(107)	(14.0%)
d) Graduate/First Prof. FTE	4,079	14.1%	(255)	(5.9%)
Total Headcount (a+c)	30,564	██████████	(997)	(3.2%)
Total FTE (b+d)	28,872	██████████	(877)	(2.9%)
Enrollment Headcount by Ethnicity				
White	23,557	77.1%	(757)	(3.1%)
Black	2,713	8.9%	(105)	(3.7%)
Hispanic	773	2.5%	34	4.6%
Asian	815	2.7%	(9)	(1.1%)
Amer Indian/Alaskan Native	127	0.4%	11	9.5%
Non-resident alien	1,665	5.4%	(150)	(8.3%)
Unknown	914	3.0%	(21)	(2.2%)
Other: _____	0	0.0%	0	0.0%
	30,564			

Note: In the Fall 2005 semester, LSU enrolled 2,700 visiting students whose college or university was impacted by Hurricane Katrina. These students are not included in the enrollment figures reported on this table.

Part II: Faculty/Staff Salary Increases for 2005-06

	% Change	Effective Date	Comments
Faculty	0.0%	_____	_____
Staff	0.0%	_____	_____

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Important Funding Changes:

There was a \$10 million increase in State General Fund appropriations from the Louisiana Legislature. A highlight of the increase was \$2 million for the Center for Computation and Technology (CCT) whose mission is to provide an innovative and interdisciplinary research environment for advancing computational sciences, technologies, and the disciplines they touch. Of the remaining \$8 million increase in State appropriation, \$3 million was used to cover half of the increase in health insurance, retirement costs, and civil service adjustments, \$3 million refunded a Governor sponsored 1.75% budget reduction, \$1.1 million went to the library, \$0.1 million to the Laboratory School, \$0.6 million to the Fire & Emergency Training Institute, and \$0.1 million to the Truancy program operated in our School of Social Work.

LSU also had a \$14 million increase in the budget for "Self-Generated" funds. This increase came from multiple sources including increases in tuition (3% increase grossed \$4 million), the nonresident fee (\$750 per semester grossed \$5 million), MBA fees (\$0.8 million), Veterinary Medicine fee (\$0.7 million), plus increases in numerous other program fees and sales & service fees. Approximately \$3.8 million of these self-generated revenues was used for student tuition and fee exemptions and \$3 million was used to cover half of the increase in health insurance, retirement cost and civil service adjustments. We have again implemented a utility surcharge of \$4/credit hour up to a maximum of \$48/semester to cover increased utility costs for the Institution.

Outside of the Operating Budget, the University will receive this year another significant infusion of state funds of over \$25.5 million for capital outlay; and \$3.8 million in matching funds for endowed chairs and professorships. The Board of Regents was also appropriated approximately \$6.5 million for capital outlay, and it is expected that LSU will receive a portion of this funding as in prior years.

Financial Outlook

2005-2006: No funds were appropriated for merit increases for faculty and professional staff. In September and October, the state of Louisiana was hit by two hurricanes, Katrina and Rita, and the financial impact is still being assessed. The Governor has called a special financial legislative session for later this year to address the deficit in state revenues due to these storms, which is expected to reach \$1.5 billion. Along with the financial impact, many students of higher education institutions were displaced from the areas hardest hit by Hurricane Katrina. LSU admitted approximately 2,700 of these students as visiting students. We had a net decrease in enrollment of 997 students if the visiting students are excluded. This decrease was due to an increase in admissions standards for incoming students.

2006-2007: After the special legislative session later this year, there will be a better understanding of the future impact on state revenues by the two hurricanes.

NOTES:

Part I: Explanation of FTE and Out-of-State

FTE Calculations:

$$UG=(\text{number of full-time students}) + (\text{sch of part-time students divided by } 12)$$

$$\text{Grad/Prof}=(\text{number of full-time students})+(\text{sch of part-time students divided by } 9)$$

Out of State Determination: Based on the term residency for fee purposes

Peer Group Universities:

	Regional Peers:	National Peers
1	Auburn University	1 University of Virginia
2	Clemson University	2 University of Texas-Austin
3	Mississippi State University	3 University of North Carolina-Chapel Hill
4	Oklahoma State University	4 University of Maryland-College Park
5	North Carolina State University	5 Ohio State University
6	Texas A&M University	6 University of Arizona
7	Virginia Tech	7 University of Minnesota-Twin Cities
8	West Virginia University	8 University of Illinois-Champaign
9	University of Alabama	
10	University of Florida	
11	University of Georgia	
12	University of Kentucky	
13	University of Oklahoma	
14	University of South Carolina	
15	University of Tennessee	