

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2005**

INSTITUTION: The University of Georgia

RESPONDENT: Karen W. Bauer

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2005**

<b>Fall 2005</b>	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>a) Undergraduate Headcount</b>	<u>25,204</u>	<u>74.9%</u>	<u>185</u>	<u>0.7%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>4,304</u>	<u>17.1%</u>	<u>168</u>	<u>4.1%</u>
Entering Freshman Headcount (summer + fall entrants)	<u>4,711</u>	<u>18.7%</u>	<u>180</u>	<u>4.0%</u>
Total Out-of-State Headcount	<u>3,715</u>	<u>14.7%</u>	<u>18</u>	<u>0.5%</u>
<b>b) Undergraduate FTE</b>	<u>24,183</u>	<u>76.8%</u>	<u>140</u>	<u>0.6%</u>
<b>c) Graduate/First Prof. Headcount</b>	<u>8,456</u>	<u>25.1%</u>	<u>70</u>	<u>0.8%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>3,381</u>	<u>40.0%</u>	<u>(21)</u>	<u>(0.6%)</u>
<b>d) Graduate/First Prof. FTE</b>	<u>7,301</u>	<u>23.2%</u>	<u>65</u>	<u>0.9%</u>
Total Headcount (a+c)	<u>33,660</u>	<u>          </u>	<u>255</u>	<u>0.8%</u>
Total FTE (b+d)	<u>31,484</u>	<u>          </u>	<u>205</u>	<u>0.7%</u>
Enrollment Headcount by Ethnicity				
White	<u>26,081</u>	<u>77.5%</u>	<u>62</u>	<u>0.2%</u>
Black	<u>2,079</u>	<u>6.2%</u>	<u>247</u>	<u>13.5%</u>
Hispanic	<u>608</u>	<u>1.8%</u>	<u>48</u>	<u>8.6%</u>
Asian	<u>1,528</u>	<u>4.5%</u>	<u>220</u>	<u>16.8%</u>
Amer Indian/Alaskan Native	<u>60</u>	<u>0.2%</u>	<u>4</u>	<u>7.1%</u>
Non-resident alien	<u>1,288</u>	<u>3.8%</u>	<u>(34)</u>	<u>(2.6%)</u>
Unknown	<u>1,351</u>	<u>4.0%</u>	<u>(320)</u>	<u>(19.2%)</u>
Other: Multi-racial	<u>665</u>	<u>2.0%</u>	<u>28</u>	<u>4.4%</u>
	<u>33,660</u>			

**Part II: Faculty/Staff Salary Increases for 2005-06**

	% Change	Effective Date	Comments
Faculty	<u>2.0%</u>	<u>1/1/2006</u>	<u>Provision for faculty promotion salary adjustment to coincide with contract date</u>
Staff	<u>2.0%</u>	<u>1/1/2006</u>	<u>Across the board</u>

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other)** - insert additional rows as needed

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Creation of new College of Public Health (CPH); anticipated completion of the Paul Coverdell Center for Biomedical and Health Sciences in Spring 2006 which will house CPH; approximately 150, 000 sqft

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Completed massive reorganization of College of Education into nine academic units

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Fall 2005 freshman class is the most diverse and academically talented in history of UGA; 7.7%, African-American; 1.9%, Hispanic; 20%, Non-Caucasian

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Business Process Review (BPR) and ID Management Review initiated by CIO in process involving many campus constituents.

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In FY2006 Original Budget funding from the Board of Regents, UGA received, among other allocations:

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- approximately \$6.8 million in enrollment earnings/formula funds

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- strategic allocations in the amount of \$620,000 (\$500,000 for the new College of Public Health and \$120,000 for the Young Scholars Program)

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- tuition increase of 8%

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**Peer Group Universities:**

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1 Arizona State University

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2 University of California, Davis

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3 University of Colorado

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4 Indiana University, Bloomington

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5 Iowa State University

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6 University of Iowa

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7 University of Kansas

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8 University of Maryland, College Park

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9 Michigan State University

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10 University of Missouri

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11 University of Nebraska

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12 North Carolina State University

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13 University of Oregon

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14 Texas A&M

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15 Virginia Polytechnic University

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