

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2005**

INSTITUTION: Florida State University

RESPONDENT: Jill Kosiewski

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2005**

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>Fall 2005</b>				
a) Undergraduate Headcount	30,418	76.7%	403	1.3%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	4,384	14.4%	125	2.9%
Entering Freshman Headcount (summer + fall entrants)	6,111	20.1%	(139)	(2.2%)
Total Out-of-State Headcount	4,232	13.9%	(472)	(10.0%)
b) Undergraduate FTE	25,998	82.6%	609	2.4%
c) Graduate/First Prof. Headcount	7,926	20.0%	470	6.3%
(Included in (c) above):				
Total Out-of-State Headcount	3,746	47.3%	227	6.5%
d) Graduate/First Prof. FTE	5,484	17.4%	(47)	(0.8%)
e) Unclassified Headcount	1,308	3.3%	(107)	(7.6%)
Total Out-of-State Headcount	415	31.7%	31	8.1%
Total Headcount (a+c+e)	39,652		766	2.0%
Total FTE (b+d)	31,482		562	1.8%
Enrollment Headcount by Ethnicity				
White	28,081	70.8%	504	1.8%
Black	4,490	11.3%	(1)	(0.0%)
Hispanic	3,758	9.5%	138	3.8%
Asian	1,176	3.0%	45	4.0%
Amer Indian/Alaskan Native	148	0.4%	1	0.7%
Non-resident alien	1,349	3.4%	16	1.2%
Unknown	650	1.6%	63	10.7%
Other: _____	0	0.0%	0	
	39,652			

**Part II: Faculty/Staff Salary Increases for 2005-06**

	% Change	Effective Date	Comments
Faculty	3.6%	8/1/2005	Across the board;Market Equity and Merit available
Staff	3.6%	8/1/2005	Across the board;Merit and Bonus available

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed**

---

Fall 2005 enrollment approaching 40,000 students. PeopleSoft HR implemented Jan1, 2005. Major building

---

projects on campus include a new College of Medicine complex, Psychology building, Chemistry building, general classroom building, residence hall, parking garage and several new eateries.

---

General revenue increased \$15,093,762 and for Medicine \$3,820,844 a 3.8% and 12.5% increase over last year.

---

**Peer Group Universities:**

---

- 1 Arizona State University
- 2 University of Colorado-Boulder
- 3 University of Georgia
- 4 Indiana University-Bloomington
- 5 University of Kansas
- 6 University of Maryland-College Park
- 7 University of Massachusetts-Amherst
- 8 University of Nebraska-Lincoln
- 9 University of Tennessee-Knoxville
- 10 University of Texas-Austin