

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2005**

INSTITUTION: The University of Alabama

RESPONDENT: William R. Fendley, Jr.

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2005

Fall 2005	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	17,553	80.4%	982	5.9%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	3,633	20.7%	458	14.4%
Entering Freshman Headcount (summer + fall entrants)	3,739	21.3%	371	11.0%
Total Out-of-State Headcount	3,591	20.5%	342	10.5%
b) Undergraduate FTE	16,688	82.6%	1,133	7.3%
c) Graduate/First Prof. Headcount	4,282	19.6%	(116)	(2.6%)
(Included in (c) above):				
Total Out-of-State Headcount	1,343	31.4%	(4)	(0.3%)
d) Graduate/First Prof. FTE	3,520	17.4%	(34)	(1.0%)
Total Headcount (a+c)	21,835	██████████	866	4.1%
Total FTE (b+d)	20,208	██████████	1,099	5.8%
Enrollment Headcount by Ethnicity				
White	17,712	81.1%	726	4.3%
Black	2,529	11.6%	39	1.6%
Hispanic	335	1.5%	84	33.5%
Asian	206	0.9%	(12)	(5.5%)
Amer Indian/Alaskan Native	140	0.6%	2	1.4%
Non-resident alien	811	3.7%	(75)	(8.5%)
Unknown	102	0.5%	102	
Other: _____	0	0.0%	0	
	21,835			

Part II: Faculty/Staff Salary Increases for 2005-06

	% Change	Effective Date	Comments
Faculty	6.0%	8/15/2005	Merit
Staff	6.0%	8/15/2005	Merit

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2005**

INSTITUTION: The University of Alabama

RESPONDENT: William R. Fendley, Jr.

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

1. State appropriations increased by \$19.634 million, which included \$0.348 million of Title VI funds for minority salaries, \$825,000 of special appropriations, \$1.87 million of conditional appropriations, \$1.576 million for higher retirement costs, \$50,000 for teacher in-service, \$1.038 million for 2005-2006 retiree health insurance, and \$13.927 million for operational needs.
2. Tuition for 2005-2006 increased by 5.4% for in-state students and by 7% for out-of-state students.
3. Enrollment management continues to drive decisions affecting policies and management, particularly new housing and dining facilities.
4. Grants and contracts reflect an overall increase of approximately 2%.

Peer Group Universities:

- 1 SUG
- 2 on occasion, SEC
- 3 _____
- 4 _____
- 5 _____
- 6 _____
- 7 _____
- 8 _____
- 9 _____
- 10 _____