

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: Texas A&M University

RESPONDENT: Cindy Dutschke

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

Fall 2004	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	35,732	80.3%	-334	(0.9%)
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	6,854	19.2%	351	5.4%
Entering Freshman Headcount (summer + fall entrants)	7,068	19.8%	393	5.9%
Total Out-of-State Headcount	1,704	4.8%	-49	(2.8%)
b) Undergraduate FTE	31,141	82.6%	-488	(1.5%)
c) Graduate/First Prof. Headcount	8,789	19.7%	42	0.5%
(Included in (c) above):				
Total Out-of-State Headcount	4,425	50.3%	-118	(2.6%)
d) Graduate/First Prof. FTE	6,574	17.4%	35	0.5%
Total Headcount (a+c)	44,521	██████████	-292	(0.7%)
Total FTE (b+d)	37,715	██████████	-453	(1.2%)
Enrollment Headcount by Ethnicity				
White	33,699	75.7%	-517	(1.5%)
Black	1,099	2.5%	48	4.6%
Hispanic	4,150	9.3%	322	8.4%
Asian	1,374	3.1%	50	3.8%
Amer Indian/Alaskan Native	209	0.5%	10	5.0%
Non-resident alien	3,661	8.2%	-108	(2.9%)
Unknown	329	0.7%	-97	(22.8%)
Other: _____	0	0.0%	0	0.0%
	44,521			

Part II: Faculty/Staff Salary Increases for 2004-05

	% Change	Effective Date	Comments
Faculty	3.0%	9/1/2004	Merit Pool
Staff	3.0%	9/1/2004	Merit Pool

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) -

Faculty Reinvestment - Increasing the tenured and tenure-track faculty by 447

Associated physical moves and planning for new construction under master plan

Tuition increases

Administrative realignments to achieve efficiencies

Peer Group Universities:

- 1 Georgia Institute of Technology
- 2 Ohio State University
- 3 Pennsylvania State University
- 4 Purdue University
- 5 University of California-Berkeley
- 6 University of California-Davis
- 7 University of California-Los Angeles
- 8 University of California-San Diego
- 9 University of Florida
- 10 University of Illinois-Champaign/Urbana
- 11 University of Michigan
- 12 University of Minnesota
- 13 University of North Carolina-Chapel Hill
- 14 University of Texas-Austin
- 15 University of Wisconsin-Madison