

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: University of Texas at Austin

RESPONDENT: Maryann Ruddock

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
Fall 2004				
a) Undergraduate Headcount	<u>37,397</u>	<u>74.2%</u>	<u>-986</u>	<u>-2.6%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>5,966</u>	<u>16.0%</u>	<u>280</u>	<u>4.9%</u>
Entering Freshman Headcount (summer + fall entrants)	<u>6,796</u>	<u>18.2%</u>	<u>252</u>	<u>3.9%</u>
Total Out-of-State Headcount	<u>3,025</u>	<u>8.1%</u>	<u>-175</u>	<u>-5.5%</u>
b) Undergraduate FTE	<u>32,716</u>	<u>74.1%</u>	<u>-732</u>	<u>-2.2%</u>
c) Graduate/First Prof. Headcount	<u>13,006</u>	<u>25.8%</u>	<u>-37</u>	<u>-0.3%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>6,673</u>	<u>51.3%</u>	<u>-52</u>	<u>-0.8%</u>
d) Graduate/First Prof. FTE	<u>11,449</u>	<u>25.9%</u>	<u>26</u>	<u>0.2%</u>
Total Headcount (a+c)	<u>50,403</u>		<u>-1,023</u>	<u>-2.0%</u>
Total FTE (b+d)	<u>44,165</u>		<u>-706</u>	<u>-1.6%</u>
Enrollment Headcount by Ethnicity				
White	<u>29,554</u>	<u>58.6%</u>	<u>-950</u>	<u>-3.1%</u>
Black	<u>1,757</u>	<u>3.5%</u>	<u>23</u>	<u>1.3%</u>
Hispanic	<u>6,727</u>	<u>13.3%</u>	<u>181</u>	<u>2.8%</u>
Asian	<u>7,184</u>	<u>14.3%</u>	<u>-91</u>	<u>-1.3%</u>
Amer Indian/Alaskan Native	<u>204</u>	<u>0.4%</u>	<u>18</u>	<u>9.7%</u>
Non-resident alien	<u>4,431</u>	<u>8.8%</u>	<u>-215</u>	<u>-4.6%</u>
Unknown	<u>546</u>	<u>1.1%</u>	<u>11</u>	<u>2.1%</u>
Other: _____	<u>0</u>	<u>0.0%</u>	<u>0</u>	
	50,403			

Part II: Faculty/Staff Salary Increases for 2004-05

	% Change	Effective Date	Comments
Faculty	<u>3.7%</u>	<u>9/1/2004</u>	<u>Merit</u>
Staff	<u>4.0%</u>	<u>9/1/04</u>	<u>Merit</u>

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Planned decrease in enrollment per Presidential committee on managed growth; down to third largest from largest single campus institution

Report on the vision of the University for the next 25 years was issued, with the goal to make us a first class univers

Two strategic initiatives from the report: new core curriculum and higher standard for leadership of academic programs

Accountability measures for: UT System, Texas Higher Education Coordinating Board, Governor's office; plus Legislative Budget Board Management & Performance Review

Cost study conducted by the state to review and update funding formulas

Peer Group Universities:

- 1 UNIVERSITY OF CALIFORNIA-BERKELEY
- 2 UNIVERSITY OF CALIFORNIA-LOS ANGELES
- 3 INDIANA UNIVERSITY-BLOOMINGTON
- 4 UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN
- 5 UNIVERSITY OF MICHIGAN-ANN ARBOR
- 6 MICHIGAN STATE UNIVERSITY
- 7 UNIVERSITY OF MINNESOTA-TWIN CITIES
- 8 UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL
- 9 OHIO STATE UNIVERSITY-MAIN CAMPUS
- 10 UNIVERSITY OF WASHINGTON-SEATTLE CAMPUS
- 11 UNIVERSITY OF WISCONSIN-MADISON