

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: University of Southern Mississippi

RESPONDENT: Michelle Arrington

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

Fall 2004	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	13,450	82.1%	350	2.7%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	1,563	11.6%	110	7.6%
Entering Freshman Headcount (summer + fall entrants)	1,607	11.9%	105	7.0%
Total Out-of-State Headcount	1,402	10.4%	-92	(6.2%)
b) Undergraduate FTE	11,414	85.9%	18	0.2%
c) Graduate/First Prof. Headcount	2,935	17.9%	116	4.1%
(Included in (c) above):				
Total Out-of-State Headcount	822	28.0%	-194	(19.1%)
d) Graduate/First Prof. FTE	1,879	14.1%	98	5.5%
Total Headcount (a+c)	16,385	██████████	466	2.9%
Total FTE (b+d)	13,293	██████████	117	0.9%
Enrollment Headcount by Ethnicity				
White	11,204	68.4%	-26	(0.2%)
Black	4,049	24.7%	362	9.8%
Hispanic	188	1.1%	30	19.0%
Asian	183	1.1%	38	26.2%
Amer Indian/Alaskan Native	72	0.4%	5	7.5%
Non-resident alien	500	3.1%	25	5.3%
Unknown	189	1.2%	32	20.4%
Other: _____	0	0.0%	0	#DIV/0!
	16,385			

Part II: Faculty/Staff Salary Increases for 2004-05

	% Change	Effective Date	Comments
Faculty	4.0%	7/1/2003	Average merit raise
Staff	4.0%	7/1/2003	Average merit raise

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

* During 2004, Southern Miss analyzed and implemented operational processes changes that improved the financial and operational efficiency of the university. (Examples - such as the outsourcing of food service and bookstore operations to outside vendors).

* Continual changes are being made daily to improve the way we do business, so we can meet the needs of our students, faculty, community, and the changing educational needs of Higher Education.

* It is our goal to maximize the utilization of all resources here at Southern Miss to achieve our overall strategic goals

Peer Group Universities:

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- 1 University of
 - 2 University of
 - 3 University of
 - 4 University of
 - 5 University of
 - 6 University of
 - 7 University of
 - 8 University of
 - 9 University of
 - 10 State University
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