

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: Oklahoma State Univ

RESPONDENT: Lee Tarrant

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

| | Number | Percent | Increase/Decrease from previous fall | |
|--|---------------|--------------|---|---------------|
| | | | Number | Percent |
| Fall 2004 | | | | |
| a) Undergraduate Headcount | <u>18,789</u> | <u>79.5%</u> | <u>106</u> | <u>0.6%</u> |
| (Included in (a) above): | | | | |
| Entering Freshman Headcount (fall entrants) | <u>0</u> | <u>0.0%</u> | <u>0</u> | <u>---</u> |
| Entering Freshman Headcount (summer + fall entrants) | <u>3,264</u> | <u>17.4%</u> | <u>-221</u> | <u>(6.3%)</u> |
| Total Out-of-State Headcount | <u>2,588</u> | <u>13.8%</u> | <u>189</u> | <u>7.9%</u> |
| b) Undergraduate FTE | <u>16,936</u> | <u>86.2%</u> | <u>123</u> | <u>0.7%</u> |
| c) Graduate/First Prof. Headcount | <u>4,837</u> | <u>20.5%</u> | <u>246</u> | <u>5.4%</u> |
| (Included in (c) above): | | | | |
| Total Out-of-State Headcount | <u>869</u> | <u>18.0%</u> | <u>133</u> | <u>18.1%</u> |
| d) Graduate/First Prof. FTE | <u>2,713</u> | <u>13.8%</u> | <u>-186</u> | <u>(6.4%)</u> |
| Total Headcount (a+c) | <u>23,626</u> | | <u>352</u> | <u>1.5%</u> |
| Total FTE (b+d) | <u>19,649</u> | | <u>-63</u> | <u>(0.3%)</u> |
| Enrollment Headcount by Ethnicity | | | | |
| White | <u>17,777</u> | <u>75.2%</u> | <u>44</u> | <u>0.2%</u> |
| Black | <u>918</u> | <u>3.9%</u> | <u>140</u> | <u>18.0%</u> |
| Hispanic | <u>447</u> | <u>1.9%</u> | <u>3</u> | <u>0.7%</u> |
| Asian | <u>389</u> | <u>1.6%</u> | <u>18</u> | <u>4.9%</u> |
| Amer Indian/Alaskan Native | <u>1,896</u> | <u>8.0%</u> | <u>58</u> | <u>3.2%</u> |
| Non-resident alien | <u>2,033</u> | <u>8.6%</u> | <u>-202</u> | <u>(9.0%)</u> |
| Unknown | <u>166</u> | <u>0.7%</u> | <u>-6</u> | <u>(3.5%)</u> |
| Other: _____ | <u>0</u> | <u>0.0%</u> | <u>0</u> | <u>---</u> |
| | <u>23,626</u> | | | |

Part II: Faculty/Staff Salary Increases for 2004-05

| | % Change | Effective Date | Comments |
|---------|-------------|------------------|--------------------------------|
| Faculty | <u>5.0%</u> | <u>10/1/2004</u> | <u>2% COLA, up to 3% merit</u> |
| Staff | <u>5.0%</u> | <u>10/1/2004</u> | <u>2% COLA, up to 3% merit</u> |

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Financial outlook less bleak, but not rosy. Pay raise funded largely by tuition increase. Will be looking to out-of-state sources for continued increase in enrollment.

Demolishing older dormitory-style housing, replacing it with apartments/suites. Very popular with students.

Peer Group Universities:

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- 1 University of
 - 2 University of
 - 3 University of
 - 4 University of
 - 5 University of
 - 6 University of
 - 7 University of
 - 8 University of
 - 9 University of
 - 10 State University
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