

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: University of Georgia

RESPONDENT: Karen W. Bauer

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

Fall 2004	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	24,847	74.8%	-497	(2.0%)
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	4,136	16.6%	-617	(13.0%)
Entering Freshman Headcount (summer + fall entrants)	4,530	18.2%	-661	(12.7%)
Total Out-of-State Headcount	3,388	13.6%	117	3.6%
b) Undergraduate FTE	23,937	77.3%	-431	(1.8%)
c) Graduate/First Prof. Headcount	8,357	25.2%	-99	(1.2%)
(Included in (c) above):				
Total Out-of-State Headcount	2,977	35.6%	-65	(2.1%)
d) Graduate/First Prof. FTE	7,048	22.7%	-44	(0.6%)
Total Headcount (a+c)	33,204	■■■■■■■■■■	-596	(1.8%)
Total FTE (b+d)	30,985	■■■■■■■■■■	-475	(1.5%)
Enrollment Headcount by Ethnicity				
White	25,909	78.0%	-607	(2.3%)
Black	1,820	5.5%	-50	(2.7%)
Hispanic	556	1.7%	2	0.4%
Asian	1,303	3.9%	76	6.2%
Amer Indian/Alaskan Native	55	0.2%	4	7.8%
Non-resident alien	1,317	4.0%	-17	(1.3%)
Unknown	1,609	4.8%	-76	(4.5%)
Other: Multi-racial	635	1.9%	72	12.8%
	33,204			

Part II: Faculty/Staff Salary Increases for 2004-05

	% Change	Effective Date	Comments
Faculty	2.0%	1/1/2005	Provision for faculty promotion salary adjustment to coincide with contract date
Staff	2.0%	1/1/2005	Across the board

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

University System of Georgia facing additional FY05budget cuts (\$6.7million); all types of funding options are being considered including mid-year tuition hike.

UGA has lost nearly \$90 million in state funding since FY02; beginning to become more state assisted than state supported.

FY04 state funding was 35% of a \$1.1million budget (a reduction of over 3%).

UGA reorganizing to create a new School of Public Health making 15 schools and colleges (including the Graduate School).

New CIO coming on board October 1; data integration across campus is prominent theme.

Peer Group Universities:

1 Arizona State University

2 University of California, Davis

3 University of Colorado

4 Indiana University, Bloomington

5 Iowa State University

6 University of Iowa

7 University of Kansas

8 University of Maryland, College Park

9 Michigan State University

10 University of Missouri

11 University of Nebraska

12 North Carolina State University

13 University of Oregon

14 Texas A & M

15 Virginia Polytechnic University
