

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: Georgia Institute of Technology

RESPONDENT: S. Bramblett / D. Gardner

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

Fall 2004	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	11,545	68.6%	282	2.5%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	2,576	22.3%	367	16.6%
Entering Freshman Headcount (summer + fall entrants)	2,581	22.4%	343	15.3%
Total Out-of-State Headcount	3,998	34.6%	118	3.0%
b) Undergraduate FTE	11,206	69.9%	279	2.6%
c) Graduate/First Prof. Headcount	5,296	31.4%	-89	(1.7%)
(Included in (c) above):				
Total Out-of-State Headcount	4,165	78.6%	-103	(2.4%)
d) Graduate/First Prof. FTE	4,817	30.1%	-137	(2.8%)
Total Headcount (a+c)	16,841	██████████	193	1.2%
Total FTE (b+d)	16,023	██████████	142	0.9%
Enrollment Headcount by Ethnicity				
White	10,707	63.6%	6	0.1%
Black	1,245	7.4%	6	0.5%
Hispanic	679	4.0%	90	15.3%
Asian	4,025	23.9%	77	2.0%
Amer Indian/Alaskan Native	39	0.2%	8	25.8%
Non-resident alien	0	0.0%	0	
Unknown	0	0.0%	0	
Other: MultiRacial	146	0.9%	6	4.3%
	16,841			

Part II: Faculty/Staff Salary Increases for 2004-05

	% Change	Effective Date	Comments
Faculty	2.0%	1/1/2005	
Staff	2.0%	1/1/2005	

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

From 2001 through 2004, Georgia Tech has sustained \$43 million in cuts from its state funding, a 23 percent reduction. At the beginning of 2005, the governor ordered another round of budget cuts which would have amounted to another \$8 million reduction in Tech's state appropriation. The Board of Regents considered (and ultimately scrapped) an unprecedented midyear tuition increase to offset the latest round of cuts. Instead, the System will eliminate positions, impose a hiring freeze, defer maintenance, reduce operating hours and hire more part-time faculty, and deplete the employee health plan reserves from a 60-day reserve to the 30 day level. These are one time cost cutting solutions which will have to be addressed again the 2006 fiscal year.

Despite the state budget situation, Georgia Tech continues to grow in terms of enrollment, research and public service activities.

The Fall 2004 freshman class boasts an average SAT score of 1,337, the highest ever for Tech.

The preliminary first-year retention rate for the Fall 2003 freshman class is 92% and the six -year graduation rate will be 72%, both figures are all time highs.

Thirteen young faculty have received NSF CAREER awards this year, bringing Tech's total to 96, the 2nd highest in the nation.

Sponsored activity has reached an all-time high at \$425M in research expenditures and \$342 M in new awards

The Advanced Technology Development Center (Tech's incubator) was the 2004 recipient of the Excellence in Technology-led Economic Development Award from the U.S. Department of Commerce

President Wayne Clough has been nominated to the National Science Board by President George W. Bush.

Peer Group Universities:

Private

1. California Institute of Technology
2. Carnegie Mellon University
3. Cornell University
4. Johns Hopkins University
5. Massachusetts Institute of Technology
6. Northwestern University
7. Stanford University

Public

8. North Carolina State University
9. Pennsylvania State University
10. Purdue University
11. Texas A&M University
12. University of California-Berkeley
13. University of California-Los Angeles
14. University of Florida
15. University of Illinois-Urbana
16. University of Michigan - Ann Arbor
17. University of Minnesota-Twin Cities
18. University of Texas-Austin
19. University of Washington
20. Virginia Polytechnic and State University