

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: Florida State University

RESPONDENT: Jill Kosiewski

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

Fall 2004	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	<u>30,015</u>	<u>77.2%</u>	<u>718</u>	<u>2.5%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>4,259</u>	<u>14.2%</u>	<u>140</u>	<u>3.4%</u>
Entering Freshman Headcount (summer + fall entrants)	<u>6,250</u>	<u>20.8%</u>	<u>146</u>	<u>2.4%</u>
Total Out-of-State Headcount	<u>4,704</u>	<u>15.7%</u>	<u>-255</u>	<u>(5.1%)</u>
b) Undergraduate FTE	<u>25,619</u>	<u>82.3%</u>	<u>812</u>	<u>3.3%</u>
c) Graduate/First Prof. Headcount	<u>7,451</u>	<u>19.2%</u>	<u>600</u>	<u>8.8%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>3,519</u>	<u>47.2%</u>	<u>206</u>	<u>6.2%</u>
d) Graduate/First Prof. FTE	<u>5,508</u>	<u>17.7%</u>	<u>410</u>	<u>8.0%</u>
e) Unclassified Headcount	<u>1,415</u>	<u>3.6%</u>	<u>235</u>	<u>19.9%</u>
Total Out-of-State Headcount	<u>384</u>	<u>27.1%</u>	<u>10</u>	<u>2.7%</u>
Total Headcount (a+c+e)	<u>38,881</u>		<u>1,553</u>	<u>4.2%</u>
Total FTE (b+d)	<u>31,127</u>		<u>1,222</u>	<u>4.1%</u>
Enrollment Headcount by Ethnicity				
White	<u>27,574</u>	<u>70.9%</u>	<u>940</u>	<u>3.5%</u>
Black	<u>4,490</u>	<u>11.5%</u>	<u>196</u>	<u>4.6%</u>
Hispanic	<u>3,620</u>	<u>9.3%</u>	<u>304</u>	<u>9.2%</u>
Asian	<u>1,131</u>	<u>2.9%</u>	<u>22</u>	<u>2.0%</u>
Amer Indian/Alaskan Native	<u>147</u>	<u>0.4%</u>	<u>7</u>	<u>5.0%</u>
Non-resident alien	<u>1,332</u>	<u>3.4%</u>	<u>-74</u>	<u>(5.3%)</u>
Unknown	<u>587</u>	<u>1.5%</u>	<u>158</u>	<u>36.8%</u>
Other: _____	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>---</u>
	<u>38,881</u>			

Part II: Faculty/Staff Salary Increases for 2004-05

	% Change	Effective Date	Comments
Faculty	<u>0.0%</u>	<u>12/1/2004</u>	<u>\$1,000 bonus - not added to base pay</u>
Staff	<u>0.0%</u>	<u>12/1/2004</u>	<u>\$1,000 bonus - not added to base pay</u>

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Headcount at an all-time high of almost 39,000 students

Implementation of PeopleSoft Human Financial Systems module on 7/1/04

Implementation of PeopleSoft Human Resources module 12/17/04

Tuition was raised by 7.5% for in-state undergraduates, 12.5% for out-of-state undergraduates

Peer Group Universities:

- 1 Arizona State University
- 2 University of Colorado - Boulder
- 3 University of Georgia
- 4 Indiana University
- 5 University of Kansas
- 6 University of Maryland - College Park
- 7 University of Massachusetts - Amherst
- 8 University of Nebraska - Lincoln
- 9 University of Tennessee
- 10 University of Texas

Aspirational Peers:

- 11 University of North Carolina - Chapel Hill
- 12 University of California - Santa Barbara