

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: Auburn University

RESPONDENT: Sam Lowther

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

Fall 2004	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	18,896	82.4%	(355.00)	(1.8%)
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	3,513	18.6%	(112.00)	(3.1%)
Entering Freshman Headcount (summer + fall entrants)	3,594	19.0%	(112.00)	(3.0%)
Total Out-of-State Headcount	6,213	32.9%	(125.00)	(2.0%)
b) Undergraduate FTE	18,079	85.8%	(284.00)	(1.5%)
c) Graduate/First Prof. Headcount	4,032	17.6%	131.00	3.4%
(Included in (c) above):				
Total Out-of-State Headcount	2,331	57.8%	107.00	4.8%
d) Graduate/First Prof. FTE	2,986	14.2%	(84.00)	(2.7%)
Total Headcount (a+c)	22,928	■■■■■■■■■■	(224.00)	(1.0%)
Total FTE (b+d)	21,065	■■■■■■■■■■	(368.00)	(1.7%)
Enrollment Headcount by Ethnicity				
White	19,258	84.0%	(365.00)	(1.9%)
Black	1,710	7.5%	48.00	2.9%
Hispanic	310	1.4%	35.00	12.7%
Asian	360	1.6%	13.00	3.7%
Amer Indian/Alaskan Native	116	0.5%	2.00	1.8%
Non-resident alien	891	3.9%	34.00	4.0%
Unknown	283	1.2%	9.00	3.3%
Other: _____	0	0.0%	0.00	---
	22,928			

Part II: Faculty/Staff Salary Increases for 2004-05

	% Change	Effective Date	Comments
Faculty	6.0%	10/1/2004	Merit (excl. promotion/equity adjustments)
Staff	6.0%	10/1/2004	3% across the board; 3% merit

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

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- Office of Planning and Analysis merged with Office of Assessment to form Office of Institutional Research and Assessment. Drew Clark named as director of the combined operation.

 - Revenues to Education Trust Fund improved substantially, although not reflected in appropriations yet.

 - This year's 9% tuition increase likely the last of any size. Trustees have become very negative, irrespective of demonstrated need or national trend.

 - Yet another call for "performance based budgeting" and "accountability" by politicians and press.

 - Expect to be removed from SACS probation in December; had very good SACS site visit in April; follow-up visit ended Sep. 29, 2004.

 - State superintendent of education became interim president after former president was fired for attempting to recruit a new football coach.

 - New provost gradually replacing several interim deans.

 - Several long-time administrators have been fired/reassigned in name of "cost saving." Academic areas said to be next.

 - Campus police force has been dissolved and security authority transferred to the Auburn city police (exclusive of parking enforcement). All sworn officers transferred to the city force.

 - First two projects to convert core campus to pedestrian-only implemented. Significant impact on football game-day activities.

 - Recently commenced three-year project to convert all major information systems from SCT-Plus to Banner.

Peer Group Universities:

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- 1 SREB "Peers"

 - 2 SUG

 - 3 SREB major land-grants

 - 4 NASULGC

 - 5 NASULGC major land-grants

 - 6 Discussing identification of aspirational peer group
