

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2004**

INSTITUTION: The University of Alabama

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Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2004

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	<u>16,571</u>	<u>79.0%</u>	<u>679</u>	<u>4.3%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>3,175</u>	<u>19.2%</u>	<u>307</u>	<u>10.7%</u>
Entering Freshman Headcount (summer + fall entrants)	<u>3,368</u>	<u>20.3%</u>	<u>291</u>	<u>9.5%</u>
Total Out-of-State Headcount	<u>3,249</u>	<u>19.6%</u>	<u>256</u>	<u>8.6%</u>
b) Undergraduate FTE	<u>15,555</u>	<u>81.4%</u>	<u>618</u>	<u>4.1%</u>
c) Graduate/First Prof. Headcount	<u>4,398</u>	<u>21.0%</u>	<u>-43</u>	<u>(1.0%)</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>1,347</u>	<u>30.6%</u>	<u>-107</u>	<u>(7.4%)</u>
d) Graduate/First Prof. FTE	<u>3,554</u>	<u>18.6%</u>	<u>-49</u>	<u>(1.4%)</u>
Total Headcount (a+c)	<u>20,969</u>		<u>636</u>	<u>3.1%</u>
Total FTE (b+d)	<u>19,109</u>		<u>569</u>	<u>3.1%</u>
Enrollment Headcount by Ethnicity				
White	<u>16,986</u>	<u>81.0%</u>	<u>720</u>	<u>4.4%</u>
Black	<u>2,490</u>	<u>11.9%</u>	<u>-88</u>	<u>(3.4%)</u>
Hispanic	<u>251</u>	<u>1.2%</u>	<u>29</u>	<u>13.1%</u>
Asian	<u>218</u>	<u>1.0%</u>	<u>8</u>	<u>3.8%</u>
Amer Indian/Alaskan Native	<u>138</u>	<u>0.7%</u>	<u>4</u>	<u>3.0%</u>
Non-resident alien	<u>886</u>	<u>4.2%</u>	<u>-37</u>	<u>(4.0%)</u>
Unknown	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>---</u>
Other: _____	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>---</u>
	<u>20,969</u>			

Part II: Faculty/Staff Salary Increases for 2004-05

	% Change	Effective Date	Comments
Faculty	<u>9.4%</u>	<u>8/15/2004</u>	<u>Actual Averages</u>
Staff	<u>7.9%</u>	<u>8/15/2004</u>	<u>Actual Averages</u>

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) -

The University of Alabama is placing its highest funding priority on increased faculty and staff salaries. Fulfilling the goal of maintaining a quality faculty and staff for the institution will be contingent on the University's ability to provide additional funding for the salary increases. To achieve this goal, the institution will be depending more heavily upon student tuition and less on state appropriations to support the institution's funding requirements. One of the major strategy for the University over the next few years will be greater attention to enrollment management. Greater emphasis will be placed on student recruitment and student retention, which the University expects will bring about the desired enrollment growth and increased institutional revenue. Another high priority of the institution will be the reduction of deferred maintenance on campus. In addition to annual budget commitments to fund deferred maintenance in 2004, UA has issued over \$30 million in bonds to fund deferred maintenance projects.

Peer Group Universities:

- 1 SUG Institutions
- 2 Occasionally NASULGC and SEC
- 3 _____
- 4 _____
- 5 _____
- 6 _____
- 7 _____
- 8 _____
- 9 _____
- 10 _____