

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM, FALL 2003**

UNIVERSITY: West Virginia University **RESPONDENT:** Carol Kayla

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. (Use back of form to continue, if necessary.)

Part I. Preliminary Enrollments (Headcount/FTE - gains/Losses)/ for Fall 2003

Fall 2002	Number	Percent	Increase/(Decrease) from previous fall Number	Percent
(a) Undergraduate Headcount	17,517	72.2%	825	4.9%
(Included in (a) above):				
FTIC Headcount (Fall entrants)				
FTIC Headcount (Summer + Fall entrants)	4,415	18.2%	437	11.0%
Total out-of-state Headcount	7,146	29.5%	410	6.1%
(b) Undergraduate FTE	17,571	77.6%	951	5.7%
(c) Graduate/Prof Headcount	6,743	27.8%	-57	-0.8%
(Included in (c) above):				
Total Out-of-state Headcount	2,341	9.6%	124	5.6%
(d) Graduate/Prof FTE	5,077	22.4%	108	2.2%
Total Headcount (a+c)	24,260	100.0%	768	3.3%
Total FTE (b+d)	22,648	100.0%	1,060	4.9%
<u>Headcount Enrollment by Ethnicity</u>				
White	21,164	87.2%	673	3.3%
Black	862	3.6%	-12	-1.4%
Hispanic	310	1.3%	6	2.0%
Asian	437	1.8%	23	5.6%
Amer Indian/Alaskan Native	84	0.3%	-1	-1.2%
Non-resident alien	1,403	5.8%	79	6.0%
Other N.A.				

Part II: Faculty/Staff Salary increases for 2003-04

	% Increase	Effective Date	Comments
Faculty	0.00%	10/1/2002	
Staff	0.00%	10/1/2002	\$50/year of service (longevity pay for Classified Staff serving 3 years or more

Part III: Significant Events/Situation (i.e., funding change, financial outlook, and other)

Peer/Comparison Group Universities:

List of National Peers

1. Michigan State University
2. Ohio State University
3. Texas A & M University
4. University of Arizona
5. University of Cincinnati-Main Campus
6. University of Florida
7. University of Kentucky
8. University of Missouri-Columbia
9. University of New Mexico – Main Campus
10. Virginia Commonwealth University

Also still use SUG institutions, SREB Four Year I Institutions, Carnegie Research Extensives