

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: University of Alabama at Birmingham

RESPONDENT: Mary Beth Adams

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

Fall 2003	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	11,046	67.5%	545	5.2%
(Included in (a) above):				
FTIC Headcount (Fall entrants)	1,638	14.8%	232	16.5%
FTIC Headcount (Summer + Fall entrants)	1,708	15.5%	237	16.1%
Total out-of-state Headcount	620	5.6%	53	9.3%
b) Undergraduate FTE	9,217	69.7%	579	6.7%
c) Graduate/Prof Headcount	5,311	32.5%	233	4.6%
(Included in (c) above):				
Total out-of-state Headcount	767	14.4%	8	1.1%
d) Graduate/Prof FTE	4,010	30.3%	127	3.3%
Total Headcount (a+c)	16,357		778	5.0%
Total FTE (b+d)	13,227		706	5.6%
Enrollment Headcount by Ethnicity				
White	9,961	60.9%	298	3.1%
Black	4,242	25.9%	350	9.0%
Hispanic	170	1.0%	24	16.4%
Asian	573	3.5%	33	6.1%
Amer Indian/Alaskan Native	72	0.4%	4	5.9%
Non-resident alien	1,023	6.3%	62	6.5%
Other: Unknown	316	1.9%	7	2.3%

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	0.0%		to be reevaluated in January 2004
Staff	0.0%		to be reevaluated in January 2004

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other)

The funding outlook for the coming year is dire. UAB will be forced to take on new expenses for retirement costs as health benefits for its retirees previously funded by the state. The net loss to the University in operating funds is over \$8 million excluding costs for UAB University Hospital. The University will be forced to cut spending and look for increased revenue streams from tuition and fees and private giving.

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Part III: Significant Events/Situations cont.

Rebounds in enrollment and credit hour production. Largest entering freshman class ever.

Major building projects include new campus recreation facility, new hospital pavilion, and the Shelby Biomedical Research Building.

Peer Group Universities:

- 1 Southern University Group
- 2 Urban 13/21
- 3 Carnegie Research 1 Universities