

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: Texas Tech University

RESPONDENT: Vicki West

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

Fall 2003	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	23,595	82.6%	827	3.6%
(Included in (a) above):				
FTIC Headcount (Fall entrants)	4,325	18.3%	269	6.6%
FTIC Headcount (Summer + Fall entrants)	4,445	18.8%	303	7.3%
Total out-of-state Headcount	1,697	7.2%	21	1.3%
b) Undergraduate FTE	21,162	86.1%	1,023	5.1%
c) Graduate/Prof Headcount	4,954	17.4%	153	3.2%
(Included in (c) above):				
Total out-of-state Headcount	2,204	44.5%	352	19.0%
d) Graduate/Prof FTE	3,413	13.9%	140	4.3%
Total Headcount (a+c)	28,549		980	3.6%
Total FTE (b+d)	24,575		1,163	5.0%
Enrollment Headcount by Ethnicity				
White	22,472	78.7%	686	3.1%
Black	854	3.0%	36	4.4%
Hispanic	2,942	10.3%	142	5.1%
Asian	591	2.1%	7	1.2%
Amer Indian/Alaskan Native	158	0.6%	-4	(2.5%)
Non-resident alien	1,162	4.1%	108	10.2%
Other: _____	370	1.3%	5	1.4%
	28,549			

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	0.0%	n/a	Across the board
Staff	0.0%	n/a	Across the board

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows a

Dr. John Whitmore became the 14th president of Texas Tech in September. Dr. Whitmore was previously Provost at the University of Iowa.

Enrollment this fall is an all time record. This is the second year in a row with record enrollment. An tuition increase of \$10 per SCH will take place this spring due to state deregulation of tuition.

Peer Group Universities:

SUG Universities

Big 12

Many others depending on study