

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: Texas A&M University

RESPONDENT: Cindy Dutschke

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
Fall 2003				
a) Undergraduate Headcount	36,066	80.5%	-709	(1.9%)
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	6,503	18.0%	-236	(3.5%)
Entering Freshman Headcount (summer + fall entrants)	6,675	18.5%	-274	(3.9%)
Total Out-of-State Headcount	1,753	4.9%	3	0.2%
b) Undergraduate FTE	31,629	82.9%	-602	(1.9%)
c) Graduate/First Prof. Headcount	8,747	19.5%	439	5.3%
(Included in (c) above):				
Total Out-of-State Headcount	4,543	51.9%	154	3.5%
d) Graduate/First Prof. FTE	6,539	17.1%	514	8.5%
Total Headcount (a+c)	44,813		-270	(0.6%)
Total FTE (b+d)	38,168		-88	(0.2%)
Enrollment Headcount by Ethnicity				
White	34,216	76.4%	-333	(1.0%)
Black	1,051	2.3%	2	0.2%
Hispanic	3,828	8.5%	114	3.1%
Asian	1,324	3.0%	-25	(1.9%)
Amer Indian/Alaskan Native	199	0.4%	-12	(5.7%)
Non-resident alien	3,769	8.4%	93	2.5%
Unknown	426	1.0%	-109	(20.4%)
Other: _____	0	0.0%	0	
	44,813			

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	2.0%	9/1/2003	Merit Pool
Staff	2.0%	9/1/2003	Merit Pool plus \$600 to all nonfaculty earning \$30,000 or less.

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Budget cuts resulted in 37 RIFs and approximately 200 vacant position cuts. Some of those cuts were reallocated to the directive of the President to hire 447 new tenure/tenure tract faculty by 2010. Hired a new VP of Institutional Assessment & Diversity - newly created position to assist in University goal to greater diversity of students and faculty.

Peer Group Universities:

- 1 Georgia Institute of Technology
- 2 Ohio State University
- 3 Pennsylvania State University
- 4 Purdue University
- 5 University of California-Berkeley
- 6 University of California-Davis
- 7 University of California-Los Angeles
- 8 University of California-San Diego
- 9 University of Florida
- 10 University of Illinois-Champaign/Urbana
- 11 University of Michigan
- 12 University of Minnesota
- 13 University of North Carolina-Chapel Hill
- 14 University of Texas-Austin
- 15 University of Wisconsin-Madison