

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: University of Texas at Austin

Maryann Ruddock
RESPONDENT Marsha Kelman

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

Fall 2003	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	38,392	74.6%	-1,269	(3.2%)
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	5,686	14.8%	-1,176	(17.1%)
Entering Freshman Headcount (summer + fall entrants)	6,544	17.0%	-1,391	(17.5%)
Total Out-of-State Headcount	3,208	8.4%	-97	(2.9%)
b) Undergraduate FTE	33,460	74.6%	-895	(2.6%)
c) Graduate/First Prof. Headcount	13,046	25.4%	446	3.5%
(Included in (c) above):				
Total Out-of-State Headcount	6,733	51.6%	172	2.6%
d) Graduate/First Prof. FTE	11,392	25.4%	320	2.9%
Total Headcount (a+c)	51,438	██████████	-823	(1.6%)
Total FTE (b+d)	44,852	██████████	-575	(1.3%)
Enrollment Headcount by Ethnicity				
White	30,506	59.3%	-948	(3.0%)
Black	1,737	3.4%	63	3.8%
Hispanic	6,548	12.7%	142	2.2%
Asian	7,275	14.1%	-14	(0.2%)
Amer Indian/Alaskan Native	186	0.4%	-31	(14.3%)
Non-resident alien	4,651	9.0%	-79	(1.7%)
Unknown	535	1.0%	44	9.0%
Other: _____	0	0.0%	0	██████████
	51,438			

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	0.0%	9/1/2003	mid-year increase is possible if Regents
Staff	0.0%	9/1/2003	approve tuition increase proposal

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

*planned decrease in enrollment per Presidential committee on managed growth-final recommendation end of fall

*financial outlook is bleak - state funding decreased by almost 13% resulting in the need for retirement incentives and layoffs

*no pay raises this fall, maybe in January

*Legislature gave tuition setting authority to the system offices; committees assigned to determine tuition and fee levels for the spring. Made recommendation to increase state resident tuition by \$722 next year and by half that for spring 2004 (13.3%); will provide \$13 m this year and \$52 m next year - 28% tuition set aside for financial aid - family income <\$40k hold harmless; graduated for other income levels

Peer Group Universities:

- 1 University of California at Berkeley
 - 2 University of California at Los Angeles
 - 3 University of Illinois
 - 4 Indiana University
 - 5 University of Michigan
 - 6 Michigan State University
 - 7 University of Minnesota
 - 8 University of North Carolina
 - 9 Ohio State University
 - 10 University of Washington
 - 11 University of Wisconsin
-