

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2003**

INSTITUTION: University of Oklahoma, Norman On-Campus  
Traditional Main Campus

RESPONDENT: Cheryl Jorgenson

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003**

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>Fall 2003</b>				
a) Undergraduate Headcount	20,271	82.7%	687	3.5%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	3,712	18.3%	59	1.6%
Entering Freshman Headcount (summer + fall entrants)	3,808	18.8%	-25	(0.7%)
Total Out-of-State Headcount	4,922	24.3%	539	12.3%
b) Undergraduate FTE	17,812	86.4%	595	3.5%
c) Graduate/First Prof. Headcount	4,229	17.3%	0	0.0%
(Included in (c) above):				
Total Out-of-State Headcount	1,743	41.2%	59	3.5%
d) Graduate/First Prof. FTE	2,810	13.6%	-35	(1.2%)
Total Headcount (a+c)	24,500		687	2.9%
Total FTE (b+d)	20,622		560	2.8%
Enrollment Headcount by Ethnicity				
White	17,659	72.1%	592	3.5%
Black	1,340	5.5%	-41	(3.0%)
Hispanic	865	3.5%	34	4.1%
Asian	1,164	4.8%	26	2.3%
Amer Indian/Alaskan Native	1,699	6.9%	33	2.0%
Non-resident alien	1,773	7.2%	43	2.5%
Unknown	0	0.0%	0	#DIV/0!
Other:	0	0.0%	0	#DIV/0!

**Part II: Faculty/Staff Salary Increases for 2003-04**

	% Change	Effective Date	Comments
Faculty	0.0%	7/1/2003	No salary program due to budget cut
Staff	0.0%	7/1/2003	No salary program due to budget cut

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed**

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The Oklahoma Legislature passed a measure in spring 2003 giving the authority for setting tuition and all fees to the state regents. Tuition for comprehensive universities is capped at the average of the Big 12.

Increased tuition income replaced part but not all of the revenue lost in the past 2 years from the state.

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First year of resident wait list allowed for stable freshman class size. Pressure now at upper division level.

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Construction is well underway on a multipurpose research building and just begun on the National Weather Research Center. New upper deck on the stadium completed on the east side and a parking garage added to the west side. There are 4 other major construction projects in progress in the central academic area.

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President is committed to a salary plan for FY05.

**Peer Group Universities:**

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1 BIG 12 Public Universities

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2 SUG

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3 BIG 10 Public Universities

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