

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: University of Maryland, College Park RESPONDENT: Dan Thomas

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

Fall 2003	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	25,446	72.0%	206	0.8%
(Included in (a) above):				
FTIC Headcount (Fall entrants)	4,066	16.0%	149	3.8%
FTIC Headcount (Summer + Fall entrants)	4,066	16.0%	149	3.8%
Total out-of-state Headcount	6,322	24.8%	-132	(2.0%)
b) Undergraduate FTE (FT + 1/3 PT)	23,826	75.7%	237	1.0%
c) Graduate/Prof Headcount	9,883	28.0%	322	3.4%
(Included in (c) above):				
Total out-of-state Headcount	5,743	58.1%	-397	(6.5%)
d) Graduate/Prof FTE (FT + 1/3 PT)	7,630	24.3%	211	2.8%
Total Headcount (a+c)	35,329		528	1.5%
Total FTE (b+d)	31,456		448	1.4%
Enrollment Headcount by Ethnicity				
White	20,082	56.8%	143	0.7%
Black	3,854	10.9%	37	1.0%
Hispanic	1,674	4.7%	92	5.8%
Asian	4,107	11.6%	64	1.6%
Amer Indian/Alaskan Native	102	0.3%	0	0.0%
Non-resident alien	3,278	9.3%	-108	(3.2%)
Other: unknown	2,232	6.3%	300	15.5%

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	0.0%		
Staff	0.0%		

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

- * President C. "Dan" Mote's 'State of the Campus, 2003-2004' speech can be viewed at: http://www.inform.umd.edu/PRES/speech_state03.html
- * Severe budget cuts lead to lay-offs, no salary increases, and double-digit tuition hikes.
- * Statue and Memorial Garden Dedication Ceremony honoring Alumnus Jim Henson, creator of the Muppets
see: <http://webdev.umd.edu/dottalini/public/henson/documents/program.pdf>

Peer Group Universities:

- 1 1. AAU Public Institutions
- 2 2. Designated (target) peers: Berkeley; UCLA; Illinois; Michigan; North Carolina