

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: University of Georgia

RESPONDENT: Karen W. Bauer

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

Fall 2003	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	<u>25,344</u>	<u>75.0%</u>	<u>450</u>	<u>1.8%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>4,753</u>	<u>18.8%</u>	<u>810</u>	<u>20.5%</u>
Entering Freshman Headcount (summer + fall entrants)	<u>5,191</u>	<u>20.5%</u>	<u>858</u>	<u>19.8%</u>
Total Out-of-State Headcount	<u>3,271</u>	<u>12.9%</u>	<u>226</u>	<u>7.4%</u>
b) Undergraduate FTE	<u>24,368</u>	<u>77.5%</u>	<u>456</u>	<u>1.9%</u>
c) Graduate/First Prof. Headcount	<u>8,456</u>	<u>25.0%</u>	<u>544</u>	<u>6.9%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>3,042</u>	<u>36.0%</u>	<u>82</u>	<u>2.8%</u>
d) Graduate/First Prof. FTE	<u>7,092</u>	<u>22.5%</u>	<u>554</u>	<u>8.5%</u>
Total Headcount (a+c)	<u>33,800</u>		<u>994</u>	<u>3.0%</u>
Total FTE (b+d)	<u>31,460</u>		<u>1,010</u>	<u>3.3%</u>
Enrollment Headcount by Ethnicity				
White	<u>26,516</u>	<u>78.4%</u>	<u>491</u>	<u>1.9%</u>
Black	<u>1,870</u>	<u>5.5%</u>	<u>88</u>	<u>4.9%</u>
Hispanic	<u>554</u>	<u>1.6%</u>	<u>79</u>	<u>16.6%</u>
Asian	<u>1,227</u>	<u>3.6%</u>	<u>120</u>	<u>10.8%</u>
Amer Indian/Alaskan Native	<u>51</u>	<u>0.2%</u>	<u>-5</u>	<u>(8.9%)</u>
Non-resident alien	<u>1,334</u>	<u>3.9%</u>	<u>-8</u>	<u>(0.6%)</u>
Unknown	<u>1,685</u>	<u>5.0%</u>	<u>152</u>	<u>9.9%</u>
Other: Multiracial	<u>563</u>	<u>1.7%</u>	<u>77</u>	<u>15.8%</u>
	<u>33,800</u>			

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	<u>0.0%</u>	<u>7/1/2003</u>	<u>Across the board</u>
Staff	<u>0.0%</u>	<u>7/1/2003</u>	<u>Across the board</u>

INSTITUTION: University of Georgia cont.

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Office name changed to Office of Institutional Research in an effort to distinguish between the functions of institutional research and strategic planning. Newsletter published. New director was named.

Continuous study and review of activities of the Office of Institutional Research to best benefit the campus in support of institutional effectiveness. Office currently contains functions of data analysis, data maintenance and the technical support of those.

Budget cuts of 2.5% for FY2004 and 5% for FY2005 have been identified and budget meetings are following. OIR produced key indicators as input to this process. Potential of layoffs for FY05.

Record high in number of entering students this year. Practice to transfer into UGA reviewed and revised to meet new freshmen demand.

In addition to the Gwinnett University Center, UGA is collaborating in south Georgia offering baccalaureate degrees in agricultural at the Tifton Center.

Development (student residence halls, parking deck, etc) of East Campus continuing at the Athens location.

State revenues down for July and back up in August; hoping that trend will continue positively.

Peer Group Universities:

- 1 SUG
- 2 University of Arizona
- 3 University of California, Davis
- 4 University of Florida
- 5 Indiana University, Bloomington
- 6 University of Iowa
- 7 University of Kentucky
- 8 North Carolina State University
- 9 Penn State University
- 10 University of South Carolina
- 11 University of Tennessee