

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2003**

INSTITUTION: Georgia Institute of Technology

RESPONDENT: S. Bramblett / D. Gardner

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003**

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>Fall 2003</b>				
<b>a) Undergraduate Headcount</b>	<u>11,263</u>	<u>67.7%</u>	<u>-192</u>	<u>(1.7%)</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>2,209</u>	<u>19.6%</u>	<u>-32</u>	<u>(1.4%)</u>
Entering Freshman Headcount (summer + fall entrants)	<u>2,238</u>	<u>19.9%</u>	<u>-39</u>	<u>(1.7%)</u>
Total Out-of-State Headcount	<u>3,880</u>	<u>34.4%</u>	<u>-191</u>	<u>(4.7%)</u>
<b>b) Undergraduate FTE **</b>	<u>10,927</u>	<u>68.8%</u>	<u>-149</u>	<u>(1.3%)</u>
<b>c) Graduate/First Prof. Headcount</b>	<u>5,385</u>	<u>32.3%</u>	<u>363</u>	<u>7.2%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>4,268</u>	<u>79.3%</u>	<u>301</u>	<u>7.6%</u>
<b>d) Graduate/First Prof. FTE **</b>	<u>4,954</u>	<u>31.2%</u>	<u>385</u>	<u>8.4%</u>
Total Headcount (a+c)	<u>16,648</u>		<u>171</u>	<u>1.0%</u>
Total FTE (b+d)	<u>15,881</u>		<u>236</u>	<u>1.5%</u>
<b>Enrollment Headcount by Ethnicity</b>				
White	<u>10,701</u>	<u>64.3%</u>	<u>45</u>	<u>0.4%</u>
Black	<u>1,239</u>	<u>7.4%</u>	<u>-33</u>	<u>(2.6%)</u>
Hispanic	<u>589</u>	<u>3.5%</u>	<u>23</u>	<u>4.1%</u>
Asian	<u>3,948</u>	<u>23.7%</u>	<u>150</u>	<u>3.9%</u>
Amer Indian/Alaskan Native	<u>31</u>	<u>0.2%</u>	<u>1</u>	<u>3.3%</u>
Non-resident alien	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>0.0%</u>
Unknown	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>0.0%</u>
Other: multiracial	<u>140</u>	<u>0.8%</u>	<u>-15</u>	<u>(9.7%)</u>
	<u>16,648</u>			

\*\* Please note that the University System of Georgia has adopted a more conventional formula for calculating FTE. The figures from the previous fall have been calculated using the new formula and are used for comparison in the current semester.

**Part II: Faculty/Staff Salary Increases for 2003-04**

	% Change	Effective Date	Comments
Faculty	<u>0.0%</u>	<u>7/1/2003</u>	
Staff	<u>0.0%</u>	<u>7/1/2003</u>	

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other)**

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\* Georgia Tech's operating budget for 2004 totals \$886.1 million including our affiliated organizations.

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\*Sustained \$24.3 million in cumulative state budget cuts through FY2003 (11.1% of state funded budget)

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\*FY2004 budget cuts totaled an additional \$4.3 M with another 5% on the board.

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\*Opened two million square feet of new and renovated space, including the spectacular Technology Square project which provides a gateway to midtown-Atlanta for Georgia Tech.

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\*Research and development reached an all-time high last year of \$375 M and continues to thrive.

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\*Freshman class of 2003 averaged 1336 on the SAT and included more international students than ever before.

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\*Over 4000 students were awarded degrees in 2003, an all-time high for Georgia Tech in one academic year.

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**Peer Group Universities:**

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Private

1. California Institute of Technology
2. Carnegie Mellon University
3. Cornell University
4. Johns Hopkins University
5. Massachusetts Institute of Technology
6. Northwestern University
7. Stanford University

Public

8. North Carolina State University
9. Pennsylvania State University
10. Purdue University
11. Texas A&M University
12. University of California-Berkeley
13. University of California-Los Angeles
14. University of Florida
15. University of Illinois-Urbana
16. University of Michigan - Ann Arbor
17. University of Minnesota-Twin Cities
18. University of Texas-Austin
19. University of Washington
20. Virginia Polytechnic and State University