

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2003**

INSTITUTION: Florida State University

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Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003**

|  | Number | Percent | Increase/Decrease<br>from previous fall |         |
|--|--------|---------|---|---------|
|  |        |         | Number                                  | Percent |
| <b>Fall 2003</b>                                     |        |         |   |         |
| a) Undergraduate Headcount                           | 29,297 | 78.5%   | 557                                     | 1.9%    |
| (Included in (a) above):                             |        |         |   |         |
| Entering Freshman Headcount (fall entrants)          | 4,119  | 14.1%   | 24                                      | 0.6%    |
| Entering Freshman Headcount (summer + fall entrants) | 6,104  | 20.8%   | -301                                    | (4.7%)  |
| Total Out-of-State Headcount                         | 4,959  | 16.9%   | -281                                    | (5.4%)  |
| b) Undergraduate FTE                                 | 24,807 | 83.0%   | 430                                     | 1.8%    |
| c) Graduate/First Prof. Headcount                    | 6,851  | 18.4%   | 246                                     | 3.7%    |
| (Included in (c) above):                             |        |         |   |         |
| Total Out-of-State Headcount                         | 3,313  | 48.4%   | 210                                     | 6.8%    |
| d) Graduate/First Prof. FTE                          | 5,098  | 17.0%   | 61                                      | 1.2%    |
| e) Unclassified Headcount                            | 1,180  | 3.2%    | -158                                    | (11.8%) |
| Total Out-of-State Headcount                         | 374    | 31.7%   | -33                                     | (8.1%)  |
| Total Headcount (a+c)                                | 37,328 |         | 803                                     | 2.3%    |
| Total FTE (b+d)                                      | 29,905 |         | 491                                     | 1.7%    |
| Enrollment Headcount by Ethnicity                    |        |         |   |         |
| White  | 26,634 | 71.4%   | 463                                     | 1.8%    |
| Black  | 4,294  | 11.5%   | -34                                     | (0.8%)  |
| Hispanic   | 3,316  | 8.9%    | 207                                     | 6.7%    |
| Asian  | 1,109  | 3.0%    | 73                                      | 7.0%    |
| Amer Indian/Alaskan Native                           | 140    | 0.4%    | -2                                      | (1.4%)  |
| Non-resident alien                                   | 1,406  | 3.8%    | -41                                     | (2.8%)  |
| Other, Multi, Unknown                                | 429    | 1.1%    | -21                                     | (4.7%)  |
|  | 37,328 |         |   |         |

**Part II: Faculty/Staff Salary Increases for 2003-04**

|         | % Change | Effective Date | Comments                                    |
|---------|----------|----------------|---|
| Faculty | 2.0%     | 12/1/2003      | Maximum - \$1,050 for 9 m; \$1,400 for 12 m |
| Staff   | 2.0%     | 12/1/2003      | Minimum \$375; Maximum \$1,400.             |

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed**

|  |
|--|
| Florida State University received a 2.2% cut in General Revenue and Lottery or about \$5.4 million |
| Tuition was raised by 8.5% for in-state undergraduates, 11.5% for out-of-state undergraduates      |
| An admissions deposit fee of \$200 will go into effect Summer semester 2004                        |
| New president in January 2003  |
| Major building projects include a new dorm and a new medical facility                              |

Large number of faculty and administrators retired from the University as result of Deferred Retired Option Program

**Peer Group Universities:**

- 1 Arizona State University
- 2 University of Colorado - Boulder
- 3 University of Georgia
- 4 Indiana University
- 5 University of Kansas
- 6 University of Maryland - College Park
- 7 University of Massachusetts - Amherst
- 8 University of Nebraska - Lincoln
- 9 University of Tennessee - Knoxville
- 10 University of Texas - Austin

**Aspirational Peers:**

- 11 University of North Carolina - Chapel Hill
- 12 University of California - Santa Barbara