

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: University of Delaware

RESPONDENT: Karen A. DeMonte

Instructions: In Parts I and II, provide the numbers and percents as appropriate (FTIC=First Time in College). In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

| Fall 2003 | Number | Percent | Increase/Decrease from previous fall | |
|--|---------------|---------------|---|---------------|
| | | | Number | Percent |
| a) Undergraduate Headcount* | <u>17,820</u> | <u>84.4%</u> | <u>-279</u> | <u>(1.5%)</u> |
| (Included in (a) above): | | | | |
| FTIC Headcount (Fall entrants) | <u>3,450</u> | <u>19.4%</u> | <u>30</u> | <u>0.9%</u> |
| FTIC Headcount (Summer + Fall entrants) | <u>3,450</u> | <u>19.4%</u> | <u>30</u> | <u>0.9%</u> |
| Total out-of-state Headcount | <u>9,461</u> | <u>53.1%</u> | <u>-269</u> | <u>(2.8%)</u> |
| b) Undergraduate FTE | <u>16,193</u> | <u>85.7%</u> | <u>-62</u> | <u>(0.4%)</u> |
| c) Graduate/Prof Headcount | <u>3,301</u> | <u>15.6%</u> | <u>111</u> | <u>3.5%</u> |
| (Included in (c) above): | | | | |
| Total out-of-state Headcount | <u>2,179</u> | <u>66.0%</u> | <u>60</u> | <u>2.8%</u> |
| d) Graduate/Prof FTE | <u>2,696</u> | <u>14.3%</u> | <u>69</u> | <u>2.6%</u> |
| Total Headcount (a+c) | <u>21,121</u> | | <u>-168</u> | <u>(0.8%)</u> |
| Total FTE (b+d) | <u>18,889</u> | | <u>7</u> | <u>0.0%</u> |
| Enrollment Headcount by Ethnicity | | | | |
| White | <u>17,212</u> | <u>81.5%</u> | <u>-342</u> | <u>(1.9%)</u> |
| Black | <u>1,221</u> | <u>5.8%</u> | <u>13</u> | <u>1.1%</u> |
| Hispanic | <u>603</u> | <u>2.9%</u> | <u>57</u> | <u>10.4%</u> |
| Asian | <u>676</u> | <u>3.2%</u> | <u>40</u> | <u>6.3%</u> |
| Amer Indian/Alaskan Native | <u>58</u> | <u>0.3%</u> | <u>5</u> | <u>9.4%</u> |
| Non-resident alien | <u>1,050</u> | <u>5.0%</u> | <u>22</u> | <u>2.1%</u> |
| Other: Nat. Haw., Multiracial, and Other | <u>301</u> | <u>1.4%</u> | <u>37</u> | <u>14.0%</u> |
| | <u>21,121</u> | <u>100.0%</u> | | |

Part II: Faculty/Staff Salary Increases for 2003-04

| | <u>% Change</u> | <u>Effective Date</u> | <u>Comments</u> |
|---------|-----------------|-----------------------|--|
| Faculty | <u>3.5%</u> | <u>9/1/2003</u> | <u>3.5% merit based</u> |
| Staff | <u>3.5%</u> | <u>7/1/2003</u> | <u>2% across the board; 1.5% merit based</u> |

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows a

Peer Group Universities:

- | | |
|---|-------------------------------------|
| 1 Carnegie Mellon University | 13 Rutgers University |
| 2 Drexel University | 14 American University |
| 3 Lehigh University | 15 Catholic University |
| 4 Penn State University | 16 George Washington University |
| 5 Temple University | 17 Georgetown University |
| 6 University of Pennsylvania | 18 Howard University |
| 7 University of Pittsburgh | 19 College of William and Mary |
| 8 Johns Hopkins University | 20 George Mason University |
| 9 University of Maryland - Baltimore County | 21 Old Dominion University |
| 10 University of Maryland - College Park | 22 University of Virginia |
| 11 New Jersey Institute of Technology | 23 Virginia Commonwealth University |
| 12 Princeton University | 24 Virginia Tech. |

* includes unclassified students