

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: Auburn University

RESPONDENT: Sam Lowther

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

Fall 2003	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	19,251	83.2%	-352	(1.8%)
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	3,625	18.8%	-464	(11.3%)
Entering Freshman Headcount (summer + fall entrants)	3,706	19.3%	-478	(11.4%)
Total Out-of-State Headcount	6,338	32.9%	24	0.4%
b) Undergraduate FTE	18,363	85.7%	-220	(1.2%)
c) Graduate/First Prof. Headcount	3,901	16.8%	228	6.2%
(Included in (c) above):				
Total Out-of-State Headcount	2,224	57.0%	107	5.1%
d) Graduate/First Prof. FTE	3,070	14.3%	275	9.8%
Total Headcount (a+c)	23,152		-124	(0.5%)
Total FTE (b+d)	21,433		55	0.3%
Enrollment Headcount by Ethnicity				
White	19,623	84.8%	-304	(1.5%)
Black	1,662	7.2%	21	1.3%
Hispanic	275	1.2%	36	15.1%
Asian	347	1.5%	34	10.9%
Amer Indian/Alaskan Native	114	0.5%	10	9.6%
Non-resident alien	857	3.7%	20	2.4%
Unknown	274	1.2%	59	27.4%
Other: _____	0	0.0%	0	---
	23,152			

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	0.0%	10/1/2003	Slim chance of 1/1/03 re-evaluation
Staff	0.0%	10/1/2003	Slim chance of 1/1/03 re-evaluation

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

- Governor's plan to revamp state tax system and produce additional support for education failed 2-1 at polls in September

- Impact of economic downturn on FY 04 education budget is relatively small, due to one-time federal funding support, but could be disastrous in FY 05

- 16% tuition increase for 2003-04 was intended to push salaries up to regional averages, but political climate suggests it would not be a good time to implement any pay increases.

- Freshman class target of 3,700 was exceeded only marginally, compared to last year's 400 student overshoot. Impacts of that miscalculation are continuing to be felt this year.

- New first professional program, Doctor of Audiology, enrolled first class this fall

- Second year of deferring admission of new students who only meet minimum admissions criteria are being felt, with mean ACT score increasing by almost a full point over past two years.

Peer Group Universities:

1 SREB "Peers"

2 SUG

3 SREB major land-grants

4 NASULGC

5 NASULGC major land-grants
