

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: Arizona State University Main

RESPONDENT: Joseph Matt

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

Fall 2003	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	38,627	79.0%	1,825	5.0%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	7,126	18.4%	778	12.3%
Entering Freshman Headcount (summer + fall entrants)	0	0.0%	0	#DIV/0!
Total Out-of-State Headcount	10,166	26.3%	652	6.9%
b) Undergraduate FTE	36,761	82.9%	1,861	5.3%
c) Graduate/First Prof. Headcount	10,274	21.0%	-283	(2.7%)
(Included in (c) above):				
Total Out-of-State Headcount	3,561	34.7%	-54	(1.5%)
d) Graduate/First Prof. FTE	7,599	17.1%	-452	(5.6%)
Total Headcount (a+c)	48,901		1,542	3.3%
Total FTE (b+d)	44,360		1,409	3.3%
Enrollment Headcount by Ethnicity				
White	33,160	67.8%	389	1.2%
Black	1,670	3.4%	203	13.8%
Hispanic	5,396	11.0%	454	9.2%
Asian	2,435	5.0%	189	8.4%
Amer Indian/Alaskan Native	1,112	2.3%	94	9.2%
Non-resident alien	3,038	6.2%	-230	(7.0%)
Unknown	2,090	4.3%	443	26.9%
Other: _____	0	0.0%	0	#DIV/0!

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	0.0%	7/1/2003	Across the board
Staff	0.0%	7/1/2003	Across the board

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Under the Arizona Board of Regents' Changing Directions program, ASU's resident tuition increased by 40% in Fall 2003. Even with this increase, enrollment continues to grow, up 1,542 students (3.3%) on the Main Campus. Growth on the East and West Campuses was 7% and 14% respectively. ASU Main Campus received two \$50 million gifts, one each to the Colleges of Business, and Engineering. Financial outlook for the state is difficult as tight budgets continue. There is no planned salary increase for employees at this time although internal reallocations are possible.

Peer Group Universities:

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- 1 University of California - Los Angeles

 - 2 University of Colorado - Boulder

 - 3 University of Connecticut

 - 4 Florida State University

 - 5 University of Illinois - Chicago

 - 6 University of Kansas

 - 7 University of Maryland - College Park

 - 8 University of Nebraska - Lincoln

 - 9 Rutgers University - New Brunswick

 - 10 University of Cincinnati

 - 11 Ohio State University - Main

 - 12 University of Oklahoma

 - 13 Temple University

 - 14 University of Texas - Austin

 - 15 University of Washington
