

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2003**

INSTITUTION: The University of Alabama

RESPONDENT: William R. Fendley Jr. and
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Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2003

Fall 2003	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	15,892	78.2%	440	2.8%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	2,868	14.1%	406	16.5%
Entering Freshman Headcount (summer + fall entrants)	3,077	15.1%	422	15.9%
Total Out-of-State Headcount	2,993	14.7%	91	3.1%
b) Undergraduate FTE	14,937	80.6%	493	3.4%
c) Graduate/First Prof. Headcount	4,441	21.8%	260	6.2%
(Included in (c) above):				
Total Out-of-State Headcount	1,454	7.2%	111	8.3%
d) Graduate/First Prof. FTE	3,603	19.4%	174	5.1%
Total Headcount (a+c)	20,333	██████████	700	3.6%
Total FTE (b+d)	18,540	██████████	667	3.7%
Enrollment Headcount by Ethnicity				
White	16,266	80.0%	658	4.2%
Black	2,578	12.7%	7	0.3%
Hispanic	222	1.1%	13	6.2%
Asian	210	1.0%	89	73.6%
Amer Indian/Alaskan Native	134	0.7%	-775	(85.3%)
Non-resident alien	923	4.5%	708	329.3%
Unknown	0	0.0%	0	0.0%
Other: _____	0	0.0%	0	0.0%
	20,333			

Part II: Faculty/Staff Salary Increases for 2003-04

	% Change	Effective Date	Comments
Faculty	0.0%	_____	Not known at this time
Staff	0.0%	_____	Not known at this time

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Early in the year the governor proposed a 1.25 billion tax increase to cover shortfalls in both the education and general fund budgets. In September this tax referendum was solidly defeated by a margin of 3:1. Prior to the referendum, anticipating no increase in state funding, UA increased its tuition and fees by 16.3% for undergraduate and graduate residents and 17.4% for undergraduate and graduate non-resident students to make up for some loss in state appropriations. Law school tuition and fees increased by 18.0% and 16.6% respectively. UA received a net of \$1,156,437 in O & M appropriations, but 8 separately budgeted line items were cut by 75% and one was cut by 10%. The 8 lines items cut by 75% this year will have the remaining 25% removed during next year's budgetary process. Estimated new required expenditures from O & M are PEEHIP retirees' cost at \$4,242,780 and state long-distance telephone charges of \$175,000. The institution is also required to increase their contribution to the Teacher Retirement System from 5.02% to 6.56% at an estimated cost of \$1,956,525. The net decrease in O & M appropriations is \$5,217,868 or 4.33%. A hiring freeze has been in effect since early summer and other cuts are anticipated. According to the governor and the legislature the outlook for the upcoming fiscal year is even bleaker. UA's total enrollment increased by 3.6% over the previous year. The Capstone College of Nursing experienced its largest enrollment increase with 31.8%.

Peer Group Universities:

- | | | |
|----|------------------|-------------------------------------|
| 1 | University of | |
| 2 | University of | |
| 3 | University of | |
| 4 | University of | SUG Institutions |
| 5 | University of | Occasionally NASULGS and SEC |
| 6 | University of | |
| 7 | University of | |
| 8 | University of | |
| 9 | University of | |
| 10 | State University | |