

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM, FALL 2002**

UNIVERSITY: West Virginia University **RESPONDENT:** Carol Kayla

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. (Use back of form to continue, if necessary.)

Part I. Preliminary Enrollments (Headcount/FTE - gains/Losses)/ for Fall 2002

Fall 2002	Number	Percent	Increase/(Decrease) from previous fall Number	Percent
(a) Undergraduate Headcount	16,692	71.1%	571	3.5%
(Included in (a) above):				
FTIC Headcount (Fall entrants)				
FTIC Headcount (Summer + Fall entrants)	3,978	16.9%	317	8.7%
Total out-of-state Headcount	6,736	28.7%	260	4.0%
(b) Undergraduate FTE	16,620	77.0%	570	3.5%
(c) Graduate/Prof Headcount	6,800	28.9%	147	2.2%
(Included in (c) above):				
Total Out-of-state Headcount	2,217	9.4%	197	9.8%
(d) Graduate/Prof FTE	4,968	23.0%	235	5.0%
Total Headcount (a+c)	23,492	100.0%	718	3.2%
Total FTE (b+d)	21,588	100.0%	805	3.9%
<u>Headcount Enrollment by Ethnicity</u>				
White	20,491	87.2%	532	2.7%
Black	874	3.7%	34	4.0%
Hispanic	304	1.3%	23	8.2%
Asian	414	1.8%	13	3.2%
Amer Indian/Alaskan Native	85	0.4%	-1	-1.2%
Non-resident alien	1,324	5.6%	117	9.7%
Other N.A.				

Part II: Faculty/Staff Salary increases for 2002-03

	% Increase	Effective Date	Comments
Faculty	1.80%	10/1/2002	estimated as files not yet available
Staff	3.97%	10/1/2002	estimated as files not yet available

Part III: Significant Events/Situation (i.e., funding change, financial outlook, and other)

Record headcount enrollment this fall 23,492 despite a month earlier census file date.

Record first-time freshmen enrollment of 3,978 attributed partly to the new Promise Scholarship. Also increase in test scores.

Residence Halls at 126% occupancy.

Progress made toward developing a research park in Morgantown.

Chancellor is working with the institutions on coming up with "another" new set of national peers.

Sponsored programs reached an all time this year with over \$134 million in awards for this year.

Library Complex, Student Recreation Center, and Life Sciences Buildings complete. Three new major construction projects at the Health Sciences will begin next year.

Potential 10% budget reduction facing WVU and most state agencies that will go into effect FY 2003.

Peer/Comparison Group Universities:

Proposed New List of National Peers

1. Michigan State University
2. Ohio State University
3. Texas A & M University
4. University of Arizona
5. University of Cincinnati-Main Campus
6. University of Florida
7. University of Kentucky
8. University of Missouri-Columbia
9. University of New Mexico – Main Campus
10. Virginia Commonwealth University

Also still use SUG institutions, SREB Four Year I Institutions, Carnegie Research Extensives