

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2002**

INSTITUTION University of Texas at Austin RESPONDENT: Marsha K.Moss

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2002

Fall 2002	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	<u>39,669</u>	<u>75.9%</u>	<u>1,060</u>	<u>2.7%</u>
(Included in (a) above):				
FTIC Headcount (Fall entrants)	<u>6,863</u>	<u>17.3%</u>	<u>523</u>	<u>8.2%</u>
FTIC Headcount (Summer + Fall entrants)	<u>7,936</u>	<u>20.0%</u>	<u>599</u>	<u>8.2%</u>
Total out-of-state Headcount	<u>3,316</u>	<u>8.4%</u>	<u>204</u>	<u>6.6%</u>
b) Undergraduate FTE	<u>34,648</u>	<u>76.2%</u>	<u>1,530</u>	<u>4.6%</u>
c) Graduate/Prof Headcount	<u>12,604</u>	<u>24.1%</u>	<u>597</u>	<u>5.0%</u>
(Included in (c) above):				
Total out-of-state Headcount	<u>6,570</u>	<u>52.1%</u>	<u>304</u>	<u>4.9%</u>
d) Graduate/Prof FTE	<u>10,794</u>	<u>23.8%</u>	<u>543</u>	<u>5.3%</u>
Total Headcount (a+c)	<u>52,273</u>		<u>1,657</u>	<u>3.3%</u>
Total FTE (b+d)	<u>45,442</u>		<u>2,073</u>	<u>4.8%</u>
Enrollment Headcount by Ethnicity				
White	<u>31,460</u>	<u>60.2%</u>	<u>413</u>	<u>1.3%</u>
Black	<u>1,675</u>	<u>3.2%</u>	<u>69</u>	<u>4.3%</u>
Hispanic	<u>6,408</u>	<u>12.3%</u>	<u>319</u>	<u>5.2%</u>
Asian	<u>7,285</u>	<u>13.9%</u>	<u>584</u>	<u>8.7%</u>
Amer Indian/Alaskan Native	<u>217</u>	<u>0.4%</u>	<u>14</u>	<u>6.9%</u>
Non-resident alien	<u>4,738</u>	<u>9.1%</u>	<u>251</u>	<u>5.6%</u>
Other: <u>unknown</u>	<u>490</u>	<u>0.9%</u>	<u>7</u>	<u>1.4%</u>

Part II: Faculty/Staff Salary Increases for 2002-03

	% Change	Effective Date	Comments
Faculty	<u>4.3%</u>	<u>9/1/2002</u>	<u>Merit</u>
Staff	<u>3.3%</u>	<u>9/1/2002</u>	<u>Merit</u>

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) -

* Record setting enrollment (52,273); Presidential committee appointed to study the issues and make recommendation for managing growth
 * New Chancellor for University of Texas System - former Provost at UT Austin and immediate past President at University of Minnesota; beginning to work on legislative agenda - first issue is delegation of tuition-setting authority to Regents
 *Financial outlook is bleak, but no recessions for current year; prospects for increases next year not good; State of Texas has a \$5 billion shortfall on revenue projections for next biennium

Peer Group Universities:

- 1 University of California at Berkeley
- 2 University of California at Los Angeles
- 3 University of Illinois
- 4 Indiana University
- 5 University of Michigan
- 6 Michigan State University
- 7 University of Minnesota
- 8 University of North Carolina
- 9 Ohio State University
- 10 University of Washington
- 11 University of Wisconsin