

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2002**

INSTITUTION: **University of Maryland, College Park** RESPONDENT: **Dan Thomas / Angela Hamlin**

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2002

Fall 2002	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	25,240	72.5%	141	0.6%
(Included in (a) above):				
FTIC Headcount (Fall entrants)	3,917	15.5%	-463	(10.6%)
FTIC Headcount (Summer + Fall entrants)	3,917	15.5%	-463	(10.6%)
Total out-of-state Headcount	6,454	25.6%	-100	(1.5%)
b) Undergraduate FTE (FT + 1/3 PT)	23,589	78.8%	281	1.2%
c) Graduate/Prof Headcount	9,561	27.5%	500	5.5%
(Included in (c) above):				
Total out-of-state Headcount	6,140	64.2%	397	6.9%
d) Graduate/Prof FTE (FT + 1/3 PT)	6,349	21.2%	-292	(4.4%)
Total Headcount (a+c)	34,801		641	1.9%
Total FTE (b+d)	29,938		-11	(0.0%)
Enrollment Headcount by Ethnicity				
White	19,939	57.3%	333	1.7%
Black	3,817	11.0%	-178	(4.5%)
Hispanic	1,582	4.5%	94	6.3%
Asian	4,043	11.6%	121	3.1%
Amer Indian/Alaskan Native	102	0.3%	7	7.4%
Non-resident alien	3,386	9.7%	128	3.9%
Other: unknown	1,932	5.6%	136	7.6%

Part II: Faculty/Staff Salary Increases for 2002-03

	% Change	Effective Date	Comments
Faculty	0.0%		
Staff	0.0%		

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

* In FY2002, UMD received a state-imposed mid-year reduction of \$5 million in general fund support which was made permanent in FY03. In addition, UMD had to cover the cost of the state-mandated, \$7.3 million COLA in FY03.
* The State has reported a shortfall of over \$1 billion in general fund revenues for FY04. It is expected that this will have serious consequences for the UMD budget.
* William "Brit" Kirwan, former president at College Park (1989-1998), has been named Chancellor of the Maryland University System, serving most
* President C. " Dan" Mote's 'State of the Campus, 2002-2003' speech can be viewed at http://www.inform.umd.edu/PRES/speech_state02.htm

Peer Group Universities:

1	1. AAU Public Institutions
2	2. Designated (target) peers: Berkeley; UCLA; Illinois; Michigan; North Carolina