

SOUTHERN UNIVERSITY GROUP DATA EXCHANGE									
INSTITUTIONAL SUMMARY FORM									
FALL 2002									
INSTITUTION: University of Georgia					RESPONDENT: David G. Clements				
Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.									
Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2002									
						Increase/Decrease from previous fall			
Fall 2002		Number		Percent		Number		Percent	
a) Undergraduate Headcount		24,894		75.9%		62		0.2%	
(Included in (a) above):									
FTIC Headcount (Fall entrants)		5,857		23.5%		-269		(4.4%)	
FTIC Headcount (Summer + Fall entrants)		6,520		26.2%		-334		(4.9%)	
Total out-of-state Headcount		3,045		12.2%		227		8.1%	
b) Undergraduate FTE		23,912		78.5%		93		0.4%	
c) Graduate/Prof Headcount		7,912		24.1%		450		16.0%	
(Included in (c) above):									
Total out-of-state Headcount		2,960		37.4%		140		5.0%	
d) Graduate/Prof FTE		6,538		21.5%		431		7.1%	
Total Headcount (a+c)		32,806				512		1.6%	
Total FTE (b+d)		30,450				524		1.8%	
Enrollment Headcount by Ethnicity									
White		26,025		79.3%		-16		(0.0%)	
Black		1,782		5.4%		-10		(0.0%)	
Hispanic		475		1.4%		26		0.1%	
Asian		1,107		3.4%		122		0.4%	
Amer Indian/Alaskan Native		56		0.2%		2		0.2%	
Non-resident alien		1,342		4.1%		41		0.1%	
Other:		2019		6.2%		347		1.1%	
Part II: Faculty/Staff Salary Increases for 2002-03									
		% Change		Effective Date		Comments			
Faculty		3.25%				AY effective 8/16/02; FY effective 10/1/02			
Staff		3.25%		10/1/2002		min of \$870, max of 6%			

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) -										
1. Enrollment plan is to slow growth with undergraduate while increasing graduate enrollment at a higher rate.										
2. State of Georgia has been fortunate; however, we are now beginning to feel the impact of economic downturn. Last year UGA experienced a 2.5% permanent cut. This year UGA had an additional 3% two phases (1%, 2%) to be reduced over the four quarters. All cuts so far have been across the board. It appears more cuts are imminent and may target specific areas. Also previously was not intended to cut personnel.										
3. Governor's race is underway; First year of new Chancellor of the University system of Georgia; University System of Georgia phasing in strategic objectives.										
4. UGA has interim Provost; Karen Holbrook became President of Ohio State effective 10/1/02.										
5. Office of Institutional Effectiveness was established during the past year as Associate Provost position and includes Strategic Planning, Assessment, and IRP.										
6. One year retention rate of entering first-year students is now above 91%.										
7. Creation of the Faculty of Engineering, a collaborative effort across multiple disciplines.										
8. The Gwinnett University Center seems to be taking shape as a separate campus just outside Atlanta with UGA offering upper and graduate programs. Other campuses across the state are being developed.										
9. Seeing a growing privatization of facilities (parking decks, housing).										
10. As an office (IRP), internal redirection created focus on data warehousing. Updated the Campus Profile and Expenditure Profile, seeing a greater growth in outside funding.										
11. The Office of IRP experienced a move from the Hunter/Holmes Academic Building to the Bank of America Building.										
Peer Group Universities:										
1	SUG									
2	US News Top 25 Public Universities									
3	University of California Campuses									
4	Southeastern Conference Universities									
5	Big 12 Conference Universities									
	Other Public (not included in any category above) are:									
6	University of Colorado at Boulder									
7	Michigan State University									
9	University of Missouri-Columbia									
8	Indiana University									
9	University of Iowa									
10	University of Michigan									
11	Ohio State University									
	Private:									
12	Cornell University									
13	Duke University									
14	Emory University									
15	University of Miami									
16	Vanderbilt University									
17	Wake Forest University									