

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2002**

INSTITUTION: [University of Alabama at Birmingham](#)

RESPONDENT: [Mary Beth Adams](#)

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2002**

<b>Fall 2002</b>	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>a) Undergraduate Headcount</b>	<u>10,501</u>	<u>67.4%</u>	<u>547</u>	<u>5.5%</u>
(Included in (a) above):				
FTIC Headcount (Fall entrants)	<u>1,406</u>	<u>13.4%</u>	<u>160</u>	<u>12.8%</u>
FTIC Headcount (Summer + Fall entrants)	<u>1,471</u>	<u>14.0%</u>	<u>171</u>	<u>13.2%</u>
Total out-of-state Headcount	<u>567</u>	<u>5.4%</u>	<u>21</u>	<u>3.8%</u>
<b>b) Undergraduate FTE</b>	<u>8,638</u>	<u>69.0%</u>	<u>436</u>	<u>5.3%</u>
<b>c) Graduate/Prof Headcount</b>	<u>5,078</u>	<u>32.6%</u>	<u>337</u>	<u>7.1%</u>
(Included in (c) above):				
Total out-of-state Headcount	<u>759</u>	<u>14.9%</u>	<u>33</u>	<u>4.5%</u>
<b>d) Graduate/Prof FTE</b>	<u>3,883</u>	<u>31.0%</u>	<u>302</u>	<u>8.4%</u>
Total Headcount (a+c)	<u>15,579</u>		<u>884</u>	<u>6.0%</u>
Total FTE (b+d)	<u>12,521</u>		<u>738</u>	<u>6.3%</u>
<b>Enrollment Headcount by Ethnicity</b>				
White	<u>9,663</u>	<u>62.0%</u>	<u>516</u>	<u>5.6%</u>
Black	<u>3,892</u>	<u>25.0%</u>	<u>269</u>	<u>7.4%</u>
Hispanic	<u>146</u>	<u>0.9%</u>	<u>5</u>	<u>3.5%</u>
Asian	<u>540</u>	<u>3.5%</u>	<u>16</u>	<u>3.1%</u>
Amer Indian/Alaskan Native	<u>68</u>	<u>0.4%</u>	<u>9</u>	<u>15.3%</u>
Non-resident alien	<u>961</u>	<u>6.2%</u>	<u>82</u>	<u>9.3%</u>
Other: Unknown	<u>309</u>	<u>2.0%</u>	<u>-13</u>	<u>(4.0%)</u>

**Part II: Faculty/Staff Salary Increases for 2002-03**

	% Change	Effective Date	Comments
Faculty	<u>4.5%</u>	<u>10/1/2002</u>	<u>Includes 3% merit-based pool plus funds to</u>
Staff	<u>4.5%</u>	<u>10/1/2002</u>	<u>bring faculty &amp; staff closer to peer groups.</u>

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other)**

FY 2001-02 - minor increase in state funding. With conversion to semester calendar, there were dips in enrollment and tuition revenue. FY 2002-03 - likely to see changes in internal funding allocation since prospect for new money from state is dim; anticipate increases in teacher retirement employer contributions.

**Part III: Significant Events/Situations cont.**

Converted to semester calendar Fall 2001. Decrease in credit hour production of 3.3% for entire year less than expected.

New president, Dr. Carol Z. Garrison, from U of Louisville.

Rebound in enrollment at all levels. Largest class of entering freshmen ever.

New Oracle administrative computing systems being implemented for finance and HR.

\$350 million capital campaign is the largest in UAB's history. \$318.4 million raised to date.

**Peer Group Universities:**

- 1 [Southern University Group](#)
- 2 [Urban 13/21](#)
- 3 [Carnegie Research 1](#)