

SOUTHERN UNIVERSITY GROUP DATA EXCHANGE									
INSTITUTIONAL SUMMARY FORM									
FALL 2002									
INSTITUTION: Oklahoma State University					RESPONDENT: Carla Reichard				
Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.									
Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2002									
						Increase/Decrease from previous fall			
Fall 2002		Number		Percent		Number		Percent	
a) Undergraduate Headcount		18,043		78.5%		832		4.8%	
(Included in (a) above):									
FTIC Headcount (Fall entrants)		3,303		18.3%		94		2.9%	
FTIC Headcount (Summer + Fall entrants)		3,515		19.5%		91		2.7%	
Total out-of-state Headcount		3,022		16.7%		165		5.8%	
b) Undergraduate FTE		16,360		84.8%		780		5.0%	
c) Graduate/Prof Headcount		4,949		21.5%		288		6.2%	
(Included in (c) above):									
Total out-of-state Headcount		2,077		42.0%		-629		(23.2%)	
d) Graduate/Prof FTE		2,936		15.2%		230		8.5%	
Total Headcount (a+c)		22,992				1,120		5.1%	
Total FTE (b+d)		19,296				1,010		5.5%	
Enrollment Headcount by Ethnicity									
White		17,475		76.0%		722		4.3%	
Black		766		3.3%		46		6.4%	
Hispanic		415		1.8%		15		3.8%	
Asian		375		1.6%		-4		(1.1%)	
Amer Indian/Alaskan Native		1,784		7.8%		128		7.7%	
Non-resident alien		2,177		9.5%		213		10.8%	
Other:		0		0.0%		0		#DIV/0!	
Part II: Faculty/Staff Salary Increases for 2002-03									
		% Change		Effective Date		Comments			
Faculty		0.0%		7/1/2002		Budget reduced by 2%.			
Staff		0.0%		7/1/2002		Ditto.			
Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other)									
In FY02 we had a 2% mid-year budget cut. Currently we are planning for a 5% mid-year budget cut for FY03.									
Outlook for FY04 is also not too good.									
Our President is retiring after 9 years. The search is on and we are told there will be a new president									
in place by December 1 of this year. Our VP Business has become our Athletic AD.									
Our Executive Vice President has also stepped down.									
In our State Regents office, the Chancellor has announced his retirement and the Executive Vice Chancellor									
has accepted the presidency at a state university.									

