

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2002**

INSTITUTION: Louisiana State University

RESPONDENT: Sandy Walker

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2002

	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
Fall 2002				
a) Undergraduate Headcount	26,672	84.5%	144	0.5%
(Included in (a) above):				
FTIC Headcount (Fall entrants)	4,809	18.0%	-230	(4.6%)
FTIC Headcount (Summer + Fall entrants)	5,262	19.7%	-39	(0.7%)
Total out-of-state Headcount	2,602	9.8%	119	4.8%
b) Undergraduate FTE	25,351	86.4%	116	0.5%
c) Graduate/Prof Headcount	4,910	15.5%	36	0.7%
(Included in (c) above):				
Total out-of-state Headcount	683	13.9%	56	8.9%
d) Graduate/Prof FTE	3,987	13.6%	127	3.3%
Total Headcount (a+c)	31,582		180	0.6%
Total FTE (b+d)	29,338		243	0.8%
Enrollment Headcount by Ethnicity				
White	24,250	76.8%	112	0.5%
Black	3,035	9.6%	39	1.3%
Hispanic	728	2.3%	-6	(0.8%)
Asian	933	3.0%	-74	(7.3%)
Amer Indian/Alaskan Native	115	0.4%	3	2.7%
Non-resident alien	1,764	5.6%	66	3.9%
Other:	757	2.4%	40	5.6%

Part II: Faculty/Staff Salary Increases for 2002-03

	% Change	Effective Date	Comments
Faculty	0.0%		
Staff	0.0%		

Part III: Significant Events/Situations (i.e., funding changes, financial outlook, and other) -

IMPORTANT FUNDING CHANGES:

The FY 2002-03 Appropriations Act provided a total operating pool of \$14.9 million (LSU's share \$2.8 million) to public institutions of higher education for performance and quality improvement. In addition, "temporary/one-time" funds of \$15 million (LSU's share \$3.65 million) were appropriated for library, instructional, and scientific equipment acquisitions.

In 2002, the Board of Regents is requiring Higher Education Institutions to write proposals which in some of the cases requires the institution to provide matching funds to participate in some of the State Operating Funds that have been appropriated by the legislature to the Regents for distribution.

IMPORTANT FUNDING CHANGES, continued:

In addition to the Appropriations Act, the state legislature provided appropriations within the State General Fund for state mandated civil service merit increases and for a 24% increase in the employer share of group health insurance. The amount appropriated for the state mandated civil service merit increases was \$10.6 million (LSU's share \$1.4 million), and the amount appropriated for group health insurance was \$15.8 million (LSU's share \$2.9 million).

This is the second year for the Governor sponsored Information Technology Initiative for IT programs at Higher Education Institutions. The technology initiative focuses on developing technologies at the state's research universities that can be spun-off into the private sector to create new companies, jobs, and wealth; developing a highly trained workforce at our community colleges and regional universities for technology-intensive workplaces; and bringing to the forefront the six targeted technology industry clusters identified in the Vision 2020, Louisiana's master plan for economic development. The amount appropriated for FY 2002-03 was \$23.6 million (LSU's share \$9 million).

For FY 2002-03 the Governor pushed a Biotechnology Initiative package through the Legislature that is also related to Vision 2020. These funds are to be used to spur economic growth through strategic investments in biotechnological areas of research at state universities. The amount appropriated for the fiscal year was \$12.3 million (\$8.5 million for biotechnology, \$3.5 million for neurobiotechnology, and \$250,000 for healthcare workforce development). The appropriation will be distributed through a plan developed by the Board of Regents and approved by the Commissioner of the Division of Administration.

The Legislature passed a bill effective January 1, 2002, that allows public postsecondary education management boards to adjust tuition and mandatory fee amounts not to exceed a rate of 3% annually subject to approval of the Joint Legislative Committee on the Budget. The authority granted by this provision terminates July 1, 2005. The LSU Board of Supervisors subsequently ratified this Legislative action and approved a 2.5% tuition increase effective for the Fall 2002 semester.

Outside of the Operating Budget, the University will receive this year another significant infusion of state funds of over \$34.9 million for capital outlay; and \$1.4 million in matching funds for endowed chairs and professorships.

FINANCIAL OUTLOOK:

2002-2003

No funds were appropriated for merit increases for faculty and professional staff.

2003-2004

LSU A&M is hoping to receive additional state appropriations to fund faculty and staff pay increases and sufficient funds to cover state mandates and inflation. The 2003 legislative session will be the last for our current two-term Governor "Mike" Foster.

NOTES:

Part I: Explanation of FTE and Out-of-State

FTE Calculations:

UG=(number of full-time students) + (sch of part-time students divided by 12)

Grad/Prof=(number of full-time students) + (sch of part-time students divided by 9)

Out of State Determination: Based on the term residency for fee purposes

Peer Group Universities:

- 1 [Auburn University](#)
- 2 [University of Florida](#)
- 3 [University of Georgia](#)
- 4 [University of Kentucky](#)
- 5 [North Carolina State University](#)
- 6 [University of Maryland](#)
- 7 [University of South Carolina](#)
- 8 [University of Tennessee](#)
- 9 [Texas A&M University](#)
- 10 [Virginia Tech](#)