

SOUTHERN UNIVERSITY GROUP DATA EXCHANGE									
INSTITUTIONAL SUMMARY FORM									
FALL 2002									
INSTITUTION: Auburn University					RESPONDENT: Sam Lowther				
Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.									
Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2002									
							Increase/Decrease		
							from previous fall		
Fall 2002		Number		Percent		Number		Percent	
a) Undergraduate Headcount		19,603		84.2%		681		3.6%	
(Included in (a) above):									
FTIC Headcount (Fall entrants)		4,089		20.9%		338		9.0%	
FTIC Headcount (Summer + Fall entrants)		4,184		21.3%		437		11.7%	
Total out-of-state Headcount		6,314		32.2%		509		8.8%	
b) Undergraduate FTE		18,583		86.9%		656		3.7%	
c) Graduate/Prof Headcount		3,673		15.8%		126		3.6%	
(Included in (c) above):									
Total out-of-state Headcount		2,117		57.6%		106		5.3%	
d) Graduate/Prof FTE		2,795		13.1%		86		3.2%	
Total Headcount (a+c)		23,276				807		3.6%	
Total FTE (b+d)		21,378				742		3.6%	
Enrollment Headcount by Ethnicity									
White		19,927		85.6%		518		2.7%	
Black		1,641		7.1%		25		1.5%	
Hispanic		239		1.0%		28		13.3%	
Asian		313		1.3%		22		7.6%	
Amer Indian/Alaskan Native		104		0.4%		0		0.0%	
Non-resident alien		837		3.6%		81		10.7%	
Other:		215		0.9%		133		162.2%	
Part II: Faculty/Staff Salary Increases for 2002-03									
		% Change		Effective Date		Comments			
Faculty		5.0%		10/1/2002		2% COL; 3% merit; plus ~\$3 mil. pool for mkt adjustments; effective average continuing increase = 11.4%			
Staff		5.0%		10/1/2002		2% COL; 3% merit			

Part III: Significant Events/Situations (i.e., funding changes, financial outlook, and other)									
- Board bought in to major tuition increases (12% this year, possible 12% next year) to offset state shortfalls and to continue toward compensation goals set in strategic plan.									
- Settlement with SACS will allow investigation into a limited set of faculty complaints.									
- SACS self-study recently completed; site visit in the spring.									
- Record total enrollment and record freshman class in 2002.									
- New \$200 deposit was required to reserve place in freshman class. Intent was to discourage students from occupying slots as a fallback position and to increase yield. Result was record entering class and no real improvement in yield.									
- "Deferred admission" (wait list) category used for first time. Didn't seem to discourage anyone.									
- Interim President Bill Walker named President without a search. Faculty not happy.									
Peer Group Universities:									
1	SREB "Peers"								
2	SUG								
3	SREB major land-grants								
4	NASULGC								
5	NASULGC major land-grants								