

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2008**

INSTITUTION: University of Maryland - College Park

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Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2008

Fall 2008	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	<u>26,475</u>	<u>71.6%</u>	<u>618</u>	<u>2.4%</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)				
Entering Freshman Headcount (summer + fall entrants)	<u>3,915</u>	<u>14.8%</u>	<u>(322)</u>	<u>(7.6%)</u>
Total Out-of-State Headcount	<u>6,538</u>	<u>24.7%</u>	<u>135</u>	<u>2.1%</u>
b) Undergraduate FTE	<u>25,080</u>	<u>75.5%</u>	<u>608</u>	<u>2.5%</u>
c) Graduate/First Prof. Headcount	<u>10,525</u>	<u>28.4%</u>	<u>368</u>	<u>3.6%</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>7,076</u>	<u>67.2%</u>	<u>315</u>	<u>4.7%</u>
d) Graduate/First Prof. FTE	<u>8,131</u>	<u>24.5%</u>	<u>183</u>	<u>2.3%</u>
Total Headcount (a+c)	<u>37,000</u>		<u>986</u>	<u>2.7%</u>
Total FTE (b+d)	<u>33,211</u>		<u>791</u>	<u>2.4%</u>
Enrollment Headcount by Ethnicity				
White	<u>20,519</u>	<u>55.5%</u>	<u>627</u>	<u>3.2%</u>
Black	<u>4,305</u>	<u>11.6%</u>	<u>121</u>	<u>2.9%</u>
Hispanic	<u>1,891</u>	<u>5.1%</u>	<u>51</u>	<u>2.8%</u>
Asian	<u>4,672</u>	<u>12.6%</u>	<u>271</u>	<u>6.2%</u>
Amer Indian/Alaskan Native	<u>107</u>	<u>0.3%</u>	<u>(15)</u>	<u>(12.3%)</u>
Non-resident alien	<u>3,059</u>	<u>8.3%</u>	<u>83</u>	<u>2.8%</u>
Unknown	<u>2,447</u>	<u>6.6%</u>	<u>(152)</u>	<u>(5.8%)</u>
Other: _____	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>---</u>
	<u>37,000</u>			
Average Test Score for 2008 Entering Freshmen		75th = 1360	25th = 1190	

Part II: Faculty/Staff Salary Increases for 2008-09

	% Change	Effective Date	Comments
Faculty	<u>4.5%</u>	<u>7/1 & 8/15</u>	<u>2.5% merit / 2.0% COLA</u>
Staff	<u>4.5%</u>	<u>7/1/2007</u>	<u>2.5% merit / 2.0% COLA</u>

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

1.) UMCP received a \$5 Million dollar budget reduction just before the start of the FY 2008, resulting in a 1.2% redcution across all Divisions. The budget for FY 2009 is very unclear as the state of Maryland is facing a projected \$1.5 billion dollar budget shortfall.

2.) New Provost appointed in June 2007, formerly our Dean of Engineering.

3.) Efforts are starting to develop a New Strategic Plan for the campus, with committee just recently announced.

4.) Launched new School of Public Health this Fall, first new school on the campus since 1981.

Peer Group Universities:

1 University of North Carolina, Chapel Hill

2 University of Michigan, Ann Arbor

3 University of California at Berkeley

4 University of California at Los Angeles

5 University of Illinois, Urbana-Champaign

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7 all AAU Publics for some analyses

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