

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE  
INSTITUTIONAL SUMMARY FORM  
FALL 2008**

INSTITUTION: Louisiana State University

RESPONDENT: Sandy Walker

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

**Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2008**

<b>Fall 2008</b>	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
<b>a) Undergraduate Headcount</b>	23,400	83.0%	3	0.0%
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	4,817	20.6%	589	13.9%
Entering Freshman Headcount (summer + fall entrants)	5,141	22.0%	545	11.9%
Total Out-of-State Headcount	3,426	14.6%	292	9.3%
<b>b) Undergraduate FTE</b>	22,713	84.6%	70	0.3%
<b>c) Graduate/First Prof. Headcount</b>	4,794	17.0%	172	3.7%
(Included in (c) above):				
Total Out-of-State Headcount	638	13.3%	45	7.6%
<b>d) Graduate/First Prof. FTE</b>	4,120	15.4%	145	3.6%
Total Headcount (a+c)	28,194	██████████	175	0.6%
Total FTE (b+d)	26,833	██████████	215	0.8%
<b>Enrollment Headcount by Ethnicity</b>				
White	21,443	76.1%	-108	(0.5%)
Black	2,503	8.9%	21	0.8%
Hispanic	826	2.9%	39	5.0%
Asian	871	3.1%	59	7.3%
Amer Indian/Alaskan Native	125	0.4%	3	2.5%
Non-resident alien	1,511	5.4%	43	2.9%
Unknown	915	3.2%	118	14.8%
Other: _____	0	0.0%	0	0.0%
	28,194			

Average Test Score for Entering Freshmen: 25.3 (Summer + Fall entrants)

**Part II: Faculty/Staff Salary Increases for 2008-09**

	% Change	Effective Date	Comments
Faculty	4.0%	7/1/2008	Merit based
Staff	4.0%	7/1/2008	Merit based

**Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other)** - insert additional rows as needed

**Important Funding Changes:** For the second year in a row, the state has fully funded the Higher Education Formula for state general fund appropriations. This puts the funding for each Higher Education Institution in Louisiana at or above the average funding level of their peer schools included in the SREB. The net increase in new flexible dollars from state appropriations is \$5.2 million generated by reaching 100% of formula funding. The State Legislature also passed a tuition increase program on June 30th which allows up to an annual 3% increase if the current tuition and fees are ten percent or less below average peer institutes, up to an annual 4% increase if the current tuition and fees are more than ten percent but less than twenty percent below average peer institutes, or at a rate not to exceed 5% annually if the current tuition and fees are 20% or more below

**LSU, Fall 2008, Continued**

average peer institutions. The tuition increase authority is only applicable for four years and will terminate on June 30, 2012. With the new state funds and projected increases in self generated funds from a 5% increase in tuition and the nonresident fee and revenue increases in other self generated accounts, LSU's proposed FY 2008-2009 operating budget of just over \$451 million reflects a net increase of about 3% or approximately \$14 million above last year. These funds will be directed toward achieving the goals in the National Flagship Agenda. The proposed increase will be used for a 4% average merit pay increase for faculty and professional staff (\$7.4 m), an increase in funding of student scholarships to assist in recruiting new freshmen (\$2.7 m), enhancement of the eleven "Foundation of Excellence" programs and other academic units (\$1.2 m), funding of a new First Year Experience initiative to improve retention and graduation rates (\$0.2 m), creating the AVATAR Teaching Initiative for the development and implementation of an interdisciplinary digital media curriculum (\$1 m), and increasing the university utility budget (\$1.5 m).

**Financial Outlook**

**2008-2009:**

Outside the Operating Budget, the university will receive over \$43 million of state funds for capital outlay and \$2.4 million in matching funds for endowed chairs and professorships.

LSU hired a new Chancellor, Dr. Michael Martin previously President of New Mexico State University. His start date was August 1, 2008.

**2009-2010:**

The Board of Regents is developing a new higher education funding formula that will emphasize performance based funding. There are plans for the new funding formula to be presented to the universities and adopted by the Board of Regents for possible use in FY 09-10.

**NOTES:**

Part I: Explanation of FTE and Out-of-State

FTE Calculations:

UG=(number of full-time students) + (sch of part-time students divided by 12)

Grad/Prof=(number of full-time students)+(sch of part-time students divided by 9)

Out of State Determination: Based on the term residency for fee purposes

**Peer Group Universities:**

Regional Peers:		National Peers	
1	Auburn University	1	University of Virginia
2	Clemson University	2	University of Texas-Austin
3	Mississippi State University	3	University of North Carolina-Chapel Hill
4	Oklahoma State University	4	University of Maryland-College Park
5	North Carolina State University	5	Ohio State University
6	Texas A&M University	6	University of Arizona
7	Virginia Tech	7	University of Minnesota-Twin Cities
8	West Virginia University	8	University of Illinois-Champaign
9	University of Alabama		
10	University of Florida		
11	University of Georgia		
12	University of Kentucky		
13	University of Oklahoma		
14	University of South Carolina		
15	University of Tennessee		