

**SOUTHERN UNIVERSITY GROUP DATA EXCHANGE
INSTITUTIONAL SUMMARY FORM
FALL 2007**

INSTITUTION: Louisiana State University

RESPONDENT: Sandy Walker

Instructions: In Parts I and II, provide the numbers and percents as appropriate. In Part III, summarize highlights of significant events/situations at your institution during the past year and, when available, as anticipated in the following year. Use telegraphic words/phrases. Add additional lines as necessary.

Part I: Preliminary Enrollments (Headcount/FTE - gains/losses) for Fall 2007

Fall 2007	Number	Percent	Increase/Decrease from previous fall	
			Number	Percent
a) Undergraduate Headcount	<u>23,397</u>	<u>83.5%</u>	<u>(1,192)</u>	<u>(4.8%)</u>
(Included in (a) above):				
Entering Freshman Headcount (fall entrants)	<u>4,228</u>	<u>18.1%</u>	<u>26</u>	<u>0.6%</u>
Entering Freshman Headcount (summer + fall entrants)	<u>4,596</u>	<u>19.6%</u>	<u>88</u>	<u>2.0%</u>
Total Out-of-State Headcount	<u>3,134</u>	<u>13.4%</u>	<u>55</u>	<u>1.8%</u>
b) Undergraduate FTE	<u>22,643</u>	<u>85.1%</u>	<u>(1,126)</u>	<u>(4.7%)</u>
c) Graduate/First Prof. Headcount	<u>4,622</u>	<u>16.5%</u>	<u>(106)</u>	<u>(2.2%)</u>
(Included in (c) above):				
Total Out-of-State Headcount	<u>593</u>	<u>12.8%</u>	<u>(20)</u>	<u>(3.3%)</u>
d) Graduate/First Prof. FTE	<u>3,975</u>	<u>14.9%</u>	<u>(22)</u>	<u>(0.6%)</u>
Total Headcount (a+c)	<u>28,019</u>	<u> </u>	<u>(1,298)</u>	<u>(4.4%)</u>
Total FTE (b+d)	<u>26,618</u>	<u> </u>	<u>(1,148)</u>	<u>(4.1%)</u>
Enrollment Headcount by Ethnicity				
White	<u>21,551</u>	<u>76.9%</u>	<u>(1,060)</u>	<u>(4.7%)</u>
Black	<u>2,482</u>	<u>8.9%</u>	<u>(162)</u>	<u>(6.1%)</u>
Hispanic	<u>787</u>	<u>2.8%</u>	<u>11</u>	<u>1.4%</u>
Asian	<u>812</u>	<u>2.9%</u>	<u>4</u>	<u>0.5%</u>
Amer Indian/Alaskan Native	<u>122</u>	<u>0.4%</u>	<u>1</u>	<u>0.8%</u>
Non-resident alien	<u>1,468</u>	<u>5.2%</u>	<u>(48)</u>	<u>(3.2%)</u>
Unknown	<u>797</u>	<u>2.8%</u>	<u>(44)</u>	<u>(5.2%)</u>
Other: _____	<u>0</u>	<u>0.0%</u>	<u>0</u>	<u>0.0%</u>
	<u>28,019</u>			

Average Test Score for Entering Freshmen: 25.4 (Summer + Fall entrants)

Part II: Faculty/Staff Salary Increases for 2007-08

	% Change	Effective Date	Comments
Faculty	<u>6.0%</u>	<u>7/1/2007</u>	<u>2.5% across the board, 3.5% merit based</u>
Staff	<u>6.0%</u>	<u>7/1/2007</u>	<u>flat \$1,500 and the remainder merit based</u>

Part III: Significant Events/Situations(i.e., funding changes, financial outlook, and other) - insert additional rows as needed

Important Funding Changes:

For the first time in over twenty years the state has fully funded the Higher Education Formula for state general fund appropriations. This puts the funding for each Higher Education Institution in Louisiana at or above the average funding level of their peer schools included in the SREB. This amounted to a \$37 million (19%) increase in state general fund for LSU over last year. The total operating budget increased by 8% over last year. This increase in funding presents a tremendous opportunity for LSU to address its National Flagship Agenda.

Generally, the \$37 million increase in state general fund appropriations consists of \$18.5M to reach full formula funding, \$6M for a faculty salary increase, \$4M for a \$1,500 across-the-board staff salary increase, \$6M to cover

LSU, Fall 2007, Continued

mandated costs, \$1M for the School of Veterinary Medicine, and \$1.5M to support the Library. The increase of \$18.5M in formula funding is only the second time that the 100% level has been achieved. These funds will be directed toward achieving the goals in the National Flagship Agenda. Five and one-half million dollars will be used to fund thirty-nine new tenure track faculty positions in the multidisciplinary hiring initiative and Foundations of Excellence departments. The multidisciplinary hiring initiative is aimed at advancing the National Flagship Agenda through significantly promoting the scholarly productivity of our faculty, enhancing graduate and undergraduate research, advancing economic development, and improving the national reputation of the University. Other uses of the new funds are \$3.1M for faculty and staff merit increases, \$1M for faculty promotions and enhancements, \$1.3M for the new Pelican Promise and National Achievement Award scholarships, \$0.8M to fund fifty new graduate assistantships, \$0.8M to increase library acquisitions, \$1.3M for information technology, \$2.4M to offset reductions in self generated revenues resulting primarily from increased admission criteria, \$0.3M to enhance the Honors College and the Master of Business Administration program, and \$2M to increase academic support services, campus security/police, and utilities.

Outside of the Operating Budget, the university will receive over \$44 million of state funds for capital outlay and \$3.52 million in matching funds for endowed chairs and professorships.

Financial Outlook

2007-2008:

The state provided a direct appropriation to fund an average faculty salary increase of approximately 5%. LSU is supplementing this with approximately \$1.6M of the formula funds to bring the total average faculty salary increase to 6%. The state also provided a \$1,500 across-the-board salary increase for the administrative and professional staff and LSU is supplementing this with \$1.5M of the formula funds to also bring the total average salary increase for these employees to 6%. Finally, State funds were provided for the classified (civil service) staff to receive a \$1,500 across-the-board raise and the annual 4% merit increase.

2008-2009:

LSU will continue to support enactment of a tuition and fee policy. This is essential for the advancement of the Flagship Agenda.

NOTES:

Part I: Explanation of FTE and Out-of-State

FTE Calculations:

UG=(number of full-time students) + (sch of part-time students divided by 12)

Grad/Prof=(number of full-time students)+(sch of part-time students divided by 9)

Out of State Determination: Based on the term residency for fee purposes

Peer Group Universities:

Regional Peers:		National Peers	
1	Auburn University	1	University of Virginia
2	Clemson University	2	University of Texas-Austin
3	Mississippi State University	3	University of North Carolina-Chapel Hill
4	Oklahoma State University	4	University of Maryland-College Park
5	North Carolina State University	5	Ohio State University
6	Texas A&M University	6	University of Arizona
7	Virginia Tech	7	University of Minnesota-Twin Cities
8	West Virginia University	8	University of Illinois-Champaign
9	University of Alabama		
10	University of Florida		
11	University of Georgia		
12	University of Kentucky		
13	University of Oklahoma		
14	University of South Carolina		
15	University of Tennessee		